

STIP Project Delivery Cost and Schedule Report

Implementing Agency	County	Rte	Ppno	Project Description	TOTAL Project Budget	Budget \$	ENV Current EAC	TARGET CMPL	Budget \$	PS&E Current EAC	TARGET CMPL	Budget \$	RW SUP Current EAC	TARGET CMPL	Budget \$	CON SUP Current EAC	TARGET CMPL	CON CAPITAL \$	PGM YEAR	RW CAPITAL \$	PROJECT MANAGER	
																					Name	Phone #
Caltrans	DEL NORTE	101	0003A	Near Crescent City - at Parkway Drive and at Washington Boulevard - construct on ramp (southbound) and widen Washington Boulevard Overcrossing	\$3,534,000	\$275,000	\$282,100	9/29/2000	\$718,000	\$521,106	6/17/2002	\$114,000	\$108,682	5/17/2002	\$300,000	\$375,863	12/1/2003	\$1,577,000	2002	\$550,000	GARY M. BANDUCCI	707-445-6440
Caltrans	HUMBOLDT	101	0050	Near Fortuna - at Route 36 junction - construct interchange and frontage roads	\$12,824,000	\$575,000	\$684,250	8/1/2003	\$1,003,000	\$1,079,604	6/1/2006	\$386,000	\$784,627	4/1/2006	\$1,333,000	\$1,598,063	12/1/2008	\$6,696,000	2006	\$2,831,000	MATT K. BRADY	707-441-5877
Caltrans	HUMBOLDT	101	0072	Eureka and Arcata - from Eureka Slough Bridge to Route 101/255 separation - upgrade 4-lane facility (Alternative Y-4)	\$43,593,000	\$2,613,000	\$2,364,470	12/1/2005	\$3,680,000	\$3,263,335	9/1/2010	\$460,000	\$465,220	4/1/2010	\$1,790,000	\$1,807,244	10/1/2013	\$32,870,000	2011	\$2,180,000	KIM R. FLOYD	707-441-5739
Caltrans	LAKE	20	0115	Near Clearlake - vicinity of Route 20/53 Junction - widen Route 53 from 2 to 4 lane freeway or expressway, construct interchange at junction Routes 20/53	\$48,300,000	\$2,300,000	\$2,288,155	7/1/2005	\$2,300,000	\$2,788,062	2/1/2009	\$500,000	\$1,359,376	1/1/2009	\$2,000,000	\$2,140,985	10/1/2012	\$37,000,000	2010	\$4,200,000	DINA N. NOEL	916-274-0600
Caltrans	MENDOCINO	20	A0168A	Near Upper Lake - east of Lake County line - add truck passing lane (east and westbound)	\$5,613,000	\$250,000	\$174,950	5/12/1999	\$306,000	\$431,950	6/29/2000	\$30,000	\$44,280	2/2/2000	\$736,000	\$1,611,875	8/1/2003	\$4,279,000	2002	\$12,000	ALAN C. ESCARDA	707-441-2097
Caltrans	MENDOCINO	101	0125F	Near Willits (Willits Bypass) - Heahl Overhead to Reynolds Highway - construct 4 lane expressway on new alignment	\$139,437,000	\$3,332,000	\$4,715,935	6/1/2003	\$9,188,000	\$7,833,507	7/1/2005	\$1,863,000	\$1,559,239	7/1/2005	\$8,115,000	\$8,764,620	4/1/2009	\$107,939,000	2006	\$9,000,000	LENA R. ASHLEY	8-538-5729
Caltrans	LASSEN	36	3040	Near Susanville - Jensen Slough to Route 395 - add two lanes (APDE)	\$18,931,000	\$220,000	\$412,105	1/1/2003	\$1,207,000	\$1,107,936	7/1/2004	\$87,000	\$119,007	7/1/2004	\$1,326,000	\$264,364	11/1/2006	\$16,077,000	2005	\$14,000	DEREK O. WILLIS	530-225-3235
Caltrans	LASSEN	36	3048	Near City of Susanville - from near Eagle Lake Road to Quarry Street - shoulders, bicycle lanes, guard rail and reconfigure the Prattville Road/Route 36 connection (APDE)	\$5,260,000	\$260,000	\$526,778	6/1/2003	\$600,000	\$403,523	1/12/2004	\$100,000	\$177,057	1/1/2004	\$300,000	\$291,760	1/1/2005	\$3,900,000	2004	\$100,000	DEREK O. WILLIS	530-225-3235
Caltrans	MODOC	299	0053	Alturas - Mill Street to Route 395 - widen to 3 lanes	\$3,035,000	\$120,000	\$142,800	7/26/2001	\$323,000	\$231,425	9/25/2007	\$90,000	\$193,672	10/1/2007	\$300,000	\$309,118	11/1/2008	\$2,130,000	2003	\$72,000	ERIC E. AKANA	530-225-3530
Caltrans	MODOC	299	3105	Near city of Cedarville - on SR 299 at Cedar Pass - construct truck escape ramp	\$2,069,000	\$125,000	\$148,750	10/1/2004	\$126,000	\$149,940	10/1/2005	\$116,000	\$177,880	9/1/2005	\$134,000	\$195,609	11/1/2006	\$1,516,000	2006	\$52,000	ERIC E. AKANA	530-225-3530
Caltrans	PLUMAS	89	3049	Near Indian Falls - from north of Rte 70 to south of Arlington Rd - Construct turnouts.	\$485,000	\$35,000	\$41,650	4/1/2004	\$46,000	\$54,740	10/1/2005	\$12,000	\$12,000	8/1/2005	\$51,000	\$152,282	10/1/2006	\$341,000	2006	\$0	PHIL R. BAKER	530-225-3180
Caltrans	PLUMAS	89	5800	Near Clio - SR 89 at County Road A-15 - realign curves	\$2,265,000	\$100,000	\$119,000	4/23/2002	\$125,000	\$148,750	2/1/2003	\$75,000	\$203,520	1/1/2003	\$165,000	\$215,308	1/1/2004	\$1,692,000	2003	\$108,000	PHIL R. BAKER	530-225-3180
Caltrans	SHASTA	44	0137	Near Redding - Airport Road to Deschutes Road - new interchange and widen to 4-lane freeway	\$16,048,000	\$880,000	\$1,111,897	1/1/2005	\$3,070,000	\$3,385,631	9/1/2006	\$62,000	\$285,155	12/1/2006	\$800,000	\$2,223,236	11/1/2009	\$9,600,000	2006	\$1,636,000	DAVID E. MOORE	530-225-3101
Shasta Lake, City of	SHASTA	151	2391	In the City of Shasta Lake - on Shasta Dam Blvd (SR 151) from Locust Ave to Washington Ave - street enhancements.	\$1,055,000	\$43,000	\$0	- -	\$102,000	\$0	- -	\$0	\$0	- -	\$0	\$0	- -	\$857,000	2004	\$53,000		
Caltrans	SHASTA	273	2369	In the City of Anderson - on SR 273 at Ox Yoke Road intersection - Roadway improvements and signal installation.	\$604,000	\$3,000	\$3,570	9/15/2003	\$15,000	\$17,850	5/30/2005	\$0	\$5,950	3/13/2005	\$0	\$57,458	5/14/2007	\$581,000	2006	\$5,000		
Caltrans	SHASTA	273	6651	Redding - on SR 273 from Tehama Street to Riverside Drive and on SR 299 from Court Street to East Street - realign and shift downtown couplet	\$4,803,000	\$237,000	\$376,745	6/4/2002	\$595,000	\$477,082	4/5/2004	\$205,000	\$294,261	4/5/2004	\$385,000	\$589,436	1/7/2005	\$2,035,000	2004	\$1,346,000	DAVID E. MOORE	530-225-3101
Caltrans	SHASTA	299	3116	In Redding - from East St. to Rte. 5/44/299 separation - Construct eastbound auxiliary lane and widen bridge.	\$10,114,000	\$0	\$265	12/1/2002	\$900,000	\$658,563	11/18/2005	\$144,000	\$109,762	4/16/2004	\$1,180,000	\$371,770	8/18/2009	\$7,800,000	2007	\$90,000	DAVID E. MOORE	530-225-3101
Caltrans	SISKIYOU	3	3126	In Yreka - On Ager Rd - Construct left turn lane.	\$854,000	\$26,000	\$30,940	2/15/2003	\$89,000	\$105,910	5/2/2003	\$13,000	\$13,000	2/15/2003	\$67,000	\$211,971	1/2/2004	\$659,000	2004	\$0	CARL E. ANDERSON	530-225-2154
Caltrans	SISKIYOU	97	0244A	Near Dorris - south of Richardson Road to 0.5 miles south of of Indian Tom Lake Road - construct 2-lane expressway	\$23,670,000	\$363,000	\$515,284	11/15/2002	\$1,251,000	\$920,104	3/31/2004	\$545,000	\$674,025	1/1/2004	\$1,495,000	\$1,528,355	6/20/2006	\$18,764,000	2004	\$1,252,000	CARL E. ANDERSON	530-225-2154
Caltrans	TEHAMA	5	3054	Near Corning - North of South Ave OC - Reconstruct interchange to improve capacity and operations.	\$14,097,000	\$440,000	\$487,561	5/1/2004	\$1,052,000	\$1,129,338	12/1/2005	\$201,000	\$287,639	10/1/2005	\$945,000	\$879,274	12/1/2007	\$11,245,000	2006	\$214,000	MARCELLA J. NANKERVIS	530-225-3439
Caltrans	TEHAMA	5	8130	Red Bluff - from North Red Bluff Interchange to north of Wilcox Road overcrossing - northbound median lane	\$6,769,000	\$140,000	\$166,600	7/1/2003	\$360,000	\$428,400	8/1/2004	\$25,000	\$27,891	7/1/2004	\$455,000	\$439,720	1/1/2006	\$5,787,000	2005	\$2,000	MARCELLA J. NANKERVIS	530-225-3440
Caltrans	TEHAMA	5	8150	Near Red Bluff - north of Nine Mile Hill overcrossing - construct northbound median lane	\$7,047,000	\$120,000	\$142,800	7/1/2003	\$380,000	\$452,200	8/1/2004	\$24,000	\$27,816	9/1/2004	\$423,000	\$439,720	1/1/2006	\$6,098,000	2005	\$2,000	MARCELLA J. NANKERVIS	530-225-3441
Caltrans	TRINITY	299	0301H	Near Big Bar - 2.3 miles west to 1.1 mile east of Manzanita Creek - construct passing lanes (eastbound and westbound)	\$4,093,000	\$177,000	\$268,820	10/31/2002	\$354,000	\$268,527	2/14/2003	\$112,000	\$138,063	1/24/2003	\$383,000	\$402,889	11/1/2003	\$2,920,000	2003	\$147,000	CHRIS E. CUMMINGS	530-225-3495
Caltrans	TRINITY	299	0320	Near Weaverville - between Little Browns Creek Bridge and Trinity River Bridge #5-18 - add east and westbound passing lanes	\$4,726,000	\$400,000	\$476,000	4/1/2003	\$250,000	\$297,500	12/10/2003	\$75,000	\$76,190	3/31/2004	\$350,000	\$297,440	12/30/2004	\$3,650,000	2004	\$1,000	CHRIS E. CUMMINGS	530-225-3496
Caltrans	TRINITY	299	3104	Near Lewiston - From 0.3 to 1.4 miles east of Buckhorn Maintenance Station - Construct westbound passing lane	\$4,682,000	\$86,000	\$86,338	2/1/2006	\$527,000	\$481,190	1/1/2007	\$40,000	\$70,113	12/1/2006	\$315,000	\$313,196	11/1/2007	\$3,659,000	2007	\$55,000	CHRIS E. CUMMINGS	530-225-3497
Caltrans	TRINITY	299	3122	Near City of Weaverville - From east of Indian Creek bridge to east of Steel Bridge Rd - Constrct left turn channelization.	\$1,545,000	\$37,000	\$44,030	3/1/2005	\$137,000	\$163,030	1/1/2006	\$14,000	\$55,811	12/15/2005	\$187,000	\$121,344	10/1/2006	\$1,130,000	2006	\$40,000	CHRIS E. CUMMINGS	530-225-3498
Caltrans	BUTTE	70	2262	Oroville - 1.3 miles north of Welsh Road to south of Route 162 - widen to 4 lanes and construct interchange	\$45,424,000	\$1,044,000	\$1,663,525	8/1/2003	\$3,130,000	\$2,322,722	7/1/2005	\$700,000	\$738,639	7/1/2005	\$3,100,000	\$2,902,467	1/1/2008	\$30,000,000	2005	\$7,450,000	WINDER S. BAJWA	530-741-4432
Caltrans	BUTTE	70	A0364A	Near Marysville - Route 65 (Yuba County) to south of Route 162 (Butte County) - construct expressway - route adoption only	\$363,500,000	\$6,000,000	\$5,571,396	7/1/2004	\$28,000,000	\$11,092,600	8/2/2007	\$4,500,000	\$4,047,698	7/1/2007	\$26,000,000	\$1,276,463	12/1/2011	\$255,000,000	2007	\$44,000,000	WINDER S. BAJWA	530-741-4432
Caltrans	BUTTE	99	2415	In Butte County on SR 99 at Durham Pentz Rd Interchange. Install signalization on both southbound and northbound off ramps.	\$1,081,000	\$90,000	\$0	9/19/2002	\$220,000	\$64,730	1/1/2003	\$1,000	\$1,119	8/6/2002	\$180,000	\$177,448	8/1/2003	\$590,000	2003	\$0	WINDER S. BAJWA	530-741-4432
Butte County Association of Governments	BUTTE	191	3L76	City of Paradise - on SR 191 from Easy Street to Pearson Rd install signal (APDE)	\$6,165,000	\$350,000	\$124,725	4/1/2004	\$488,000	\$195,021	12/1/2005	\$443,000	\$490,491	7/1/2005	\$484,000	\$185,829	7/1/2007	\$4,000,000	2007	\$400,000	MIKE S. FORGA	530-741-5456
Caltrans	EL DORADO	50	0060A	Near Placerville - between Smith Flat and Cedar Grove - eliminate at grade access to Route 50	\$54,900,000	\$1,900,000	\$2,027,223	11/1/2003	\$2,000,000	\$2,567,065	12/30/2006	\$2,500,000	\$519,529	1/1/2007	\$3,000,000	\$7,469,733	4/1/2009	\$30,000,000	2005	\$15,500,000		
Caltrans	EL DORADO	50	0070C	Echo Summit (TRPA) - on Route 50 at Echo Summit - replace Echo Summit Viaduct (Br. No. #25-0044)	\$8,835,000	\$178,000	\$211,820	7/1/2003	\$500,000	\$595,000	6/2/2004	\$38,000	\$51,428	7/1/2004	\$600,000	\$1,794,175	1/1/2008	\$7,500,000	2005	\$19,000	W. BRUCE ROBERTS	916-274-0665
Caltrans SB45 - Rpt 021028x.xls	EL DORADO	50	3209	Placerville - Lawyer Drive to Bedford Avenue - operational improvements	\$31,893,000	\$1,600,000	\$1,904,000	10/1/2002	\$2,900,000	\$3,343,136	11/1/2003	\$323,000	\$821,606	8/1/2003	\$2,200,000	\$3,746,223	3/1/2007	\$21,581,000	2004	\$3,289,000	DONNA M. BERRY	916-274-0658

STIP Project Delivery Cost and Schedule Report

Implementing Agency	County	Rte	Ppno	Project Description	TOTAL Project Budget	Budget \$	ENV Current EAC	TARGET CMPL	Budget \$	PS&E Current EAC	TARGET CMPL	Budget \$	RW SUP Current EAC	TARGET CMPL	Budget \$	CON SUP Current EAC	TARGET CMPL	CON CAPITAL \$	PGM YEAR	RW CAPITAL \$	PROJECT MANAGER	
																					Name	Phone #
Caltrans	EL DORADO	50	3240	Near El Dorado Hills - El Dorado Hills Boulevard to South Shingle Road - high occupancy vehicle lanes, environmental (APDE)	\$39,299,000	\$437,000	\$520,030	6/28/2002	\$2,000,000	\$2,078,418	5/2/2008	\$250,000	\$149,241	8/1/2004	\$3,030,000	\$5,988,009	10/2/2010	\$33,482,000	2005	\$100,000		
Placerville, City of	EL DORADO	50	3L00	Placerville - from Missouri Flat Road to Placerville Drive Undercrossing - improvements to interchanges	\$19,508,000	\$1,075,000	\$86,127	7/1/2004	\$1,825,000	\$268,375	3/31/2005	\$110,000	\$144,245	4/1/2005	\$1,710,000	\$483,684	8/1/2007	\$14,100,000	2008	\$688,000	CARLOS A. PORTILLO	530-741-5461
El Dorado County	EL DORADO	50	3L19	In El Dorado County - at US 50 and Missouri Flat Road I/C - replace interchange, aux lanes, seismic retro and widening of Weber Creek Bridges	\$33,966,000	\$1,000,000	\$149,270	2/1/2002	\$2,369,000	\$114,165	10/1/2004	\$536,000	\$17,917	10/1/2004	\$2,620,000	\$500,428	11/1/2006	\$24,541,000	2007	\$2,900,000	CARLOS A. PORTILLO	530-741-5462
Caltrans	GLENN	32	0092B	Orland - 8th Street to Walker Street - realign roadway	\$4,545,000	\$184,000	\$218,960	12/23/2000	\$497,000	\$554,112	9/1/2003	\$365,000	\$565,904	7/1/2003	\$287,000	\$297,734	3/1/2005	\$2,000,000	2004	\$1,212,000	BRENDA L. SCHIMPF	916-274-0662
Caltrans	NEVADA	20	3976	Grass Valley - SR 20 at Dorsey Drive overcrossing - Convert overcrossing to interchange	\$18,365,000	\$1,165,000	\$977,533	4/1/2004	\$2,000,000	\$1,775,345	1/1/2007	\$1,000,000	\$950,533	1/1/2007	\$1,500,000	\$1,522,844	10/1/2008	\$10,500,000	2007	\$2,200,000	TOM L. BRANNON	530-741-4181
Caltrans	NEVADA	49	4107	Grass Valley - Wolf/Combie Road to south city limit - convert 2-lane conventional to 4-lane expressway with continuous left turn (Phase 1)	\$108,960,000	\$1,410,000	\$2,181,840	9/1/2006	\$9,590,000	\$4,154,003	1/2/2009	\$1,800,000	\$1,505,796	2/1/2009	\$9,800,000	\$5,342,378	1/1/2011	\$81,000,000	2007	\$5,360,000	TOM L. BRANNON	530-741-4181
Caltrans	NEVADA	49	4775A	Near Lake of the Pines - Placer County line to Wolf/Combie Road - widen to 4 lanes with continuous left turn lane	\$14,439,000	\$233,000	\$497,360	1/4/2001	\$1,585,000	\$1,052,425	6/10/2002	\$65,000	\$214,048	3/29/2002	\$1,732,000	\$2,016,924	10/1/2004	\$10,708,000	2002	\$116,000	TOM L. BRANNON	530-741-4181
Caltrans	NEVADA	267	0140B	Near Truckee - Route 80 to Placer County Line (Truckee Bypass) - relinquishment of existing alignment	\$1,565,000	\$72,000	\$112,142	5/21/2002	\$196,000	\$126,802	6/25/2002	\$1,000	\$1,119	6/7/2002	\$196,000	\$239,464	10/1/2003	\$1,100,000	2003	\$0	TOM L. BRANNON	530-741-4181
Caltrans	NEVADA	267	0140Y	Near Truckee - Route 80 to Placer County Line (Truckee Bypass) - mitigation planting	\$1,306,000	\$61,000	\$27,272	9/18/2001	\$162,000	\$147,132	11/1/2002	\$1,000	\$1,119	9/12/2002	\$182,000	\$284,586	12/1/2005	\$900,000	2004	\$0	TOM L. BRANNON	530-741-4181
Caltrans	PLACER	28	4679	In the city of King's Beach - along SR 28 from SR 267 to Chipmunk Ave - widen roadway	\$27,496,000	\$1,488,000	\$135,925	4/1/2004	\$1,736,000	\$201,710	1/30/2006	\$446,000	\$546,446	2/1/2006	\$0	\$352,483	10/1/2008	\$20,716,000	2006	\$3,110,000	MIKE S. FORGA	530-741-5456
Caltrans	PLACER	49	4776	Auburn - Route 80 to Dry Creek Road - operational improvements	\$11,835,000	\$300,000	\$357,000	5/1/2000	\$1,239,000	\$1,474,410	10/1/2003	\$678,000	\$995,838	1/1/2004	\$1,347,000	\$1,230,083	11/1/2006	\$6,796,000	2005	\$1,475,000	DAPO A. OKUPE	916-274-0653
Caltrans	PLACER	65	0145M	Near Lincoln - Industrial Boulevard to south of Yuba County line - construct new 4 lane expressway/freeway on new alignment	\$189,701,000	\$1,905,000	\$2,388,922	5/1/2003	\$6,541,000	\$6,224,443	8/31/2005	\$2,700,000	\$2,949,787	12/1/2004	\$12,200,000	\$10,831,217	6/30/2008	\$144,210,000	2007	\$22,145,000	DAPO A. OKUPE	916-274-0653
Caltrans	PLACER	80	0146D	Near Sacramento - west of Sac/Placer County line to east of the Route 65 Connector (Sac-80-17.6/18.6) - add HOV lanes in both directions and auxiliary lanes at selected locations	\$111,400,000	\$2,000,000	\$1,758,532	1/1/2003	\$4,600,000	\$3,242,744	7/1/2004	\$1,400,000	\$373,610	10/1/2004	\$8,400,000	\$4,165,397	6/1/2006	\$90,000,000	2006	\$5,000,000	KARL DREHER	916-274-0660
Caltrans	PLACER	80	0147V	Roseville - I-80 Sunrise/Douglas Boulevard Interchange - modify existing interchange (CT is lead agency for Construction phase only)	\$24,100,000	\$0	\$0	9/22/2000	\$0	\$0	4/15/2003	\$95,000	\$142,573	6/3/2002	\$2,400,000	\$2,611,923	3/1/2006	\$17,300,000	2003	\$4,305,000	MIKE S. FORGA	530-741-5456
Tahoe Regional Planning Agency (TRPA)	PLACER	89	3L69	In Tahoe City - south of the SR 89 / SR 28 junction - analyze feasibility and alternatives to widen/replace existing bridge or relocate downstream	\$26,450,000	\$750,000	\$185,283	12/1/2004	\$2,200,000	\$80,267	2/1/2007	\$700,000	\$23,686	12/1/2006	\$2,500,000	\$132,583	9/1/2009	\$20,000,000	2007	\$300,000	MIKE S. FORGA	530-741-5456
Sutter County	SUTTER	99	3L44	In Sutter County - at SR 99 and Riego Road - construct interchange (APDE)	\$28,510,000	\$340,000	\$65,612	9/1/2002	\$1,000,000	\$90,172	4/1/2004	\$270,000	\$19,778	4/1/2004	\$2,200,000	\$76,990	11/1/2005	\$22,000,000	2005	\$2,700,000	CARLOS A. PORTILLO	530-741-5461
Caltrans	SUTTER	99	8361A	Near Yuba City - Route 70 junction to Garden Highway - widen to 4 lanes with a continuous left-turn lane	\$11,697,000	\$423,000	\$562,153	4/1/2003	\$983,000	\$791,969	2/1/2004	\$302,000	\$339,597	37987	\$900,000	\$807,430	38657	\$8,500,000	2004	\$589,000	TED E. DAVINI	916-274-0659
Caltrans	SUTTER	99	8361B	Near Yuba City - from Garden Highway to Sacramento Avenue along SR 99 - widen to four lanes w/ median	\$47,170,000	\$0	\$43,699	4/1/2003	\$2,770,000	\$2,596,295	7/1/2006	\$300,000	\$419,927	4/1/2006	\$3,500,000	\$2,094,657	11/1/2008	\$40,000,000	2007	\$600,000	TED E. DAVINI	916-274-0659
Caltrans	SUTTER	99	8362A	Near Yuba City - Central Avenue to O'Banion Road - widen to 4 lanes with a median	\$48,797,000	\$37,000	\$71,909	4/1/2003	\$2,824,000	\$2,141,625	7/1/2006	\$1,200,000	\$998,322	4/1/2006	\$2,836,000	\$2,406,950	11/1/2008	\$36,500,000	2007	\$5,400,000	TED E. DAVINI	916-274-0659
Caltrans	SUTTER	99	8366	Near Yuba City - Route 70 to O'Banion Road - Widen to four lanes (Environmental Only)	\$2,000,000	\$2,000,000	\$1,714,440	4/1/2003	\$0	\$339,953	- -	\$0	\$0	- -	\$0	\$0	- -	\$0	0	\$0	TED E. DAVINI	916-274-0659
Caltrans	YOLO	50	0332D	West Sacramento - Harbor Boulevard - widen to 6 lanes, revise ramps	\$31,370,000	\$700,000	\$643,802	8/1/2001	\$3,000,000	\$3,521,544	1/1/2005	\$870,000	\$840,096	1/1/2005	\$2,500,000	\$2,826,354	6/1/2008	\$16,800,000	2005	\$7,500,000	DENNIS T. AGAR	
Caltrans	YOLO	84	0338D	West Sacramento - Marshall Road to Route 50 - widen to 4 lanes between Stone Blvd and Route 50 and various operational improvements (Phase 1)	\$18,890,000	\$252,000	\$299,880	35227	\$1,890,000	\$2,249,100	5/30/2002	\$1,626,000	\$1,659,043	37369	\$1,750,000	\$2,214,870	38384	\$8,160,000	2002	\$5,212,000	DENNIS T. AGAR	
Caltrans	YUBA	70	B0364A	In Yuba and Butte Counties - from Jct routes 65/70 south of Marysville to Route 70 south of Route 162 in Oroville - construct 4-lane freeway on new alignment (APDE)	\$3,000,000	\$0	\$2,184	- -	\$3,000,000	\$154	- -	\$0	\$0	- -	\$0	\$0	- -	\$0	0	\$0		
Caltrans	ALAMEDA	80	0054C	(Route 80 HOV Corridor) Oakland and Emeryville - Port of Oakland connector viaduct to Powell Street - environmental mitigation	\$563,000	\$4,000	\$180	- -	\$68,000	\$70,607	5/24/2002	\$24,000	\$583	9/10/2001	\$84,000	\$81,031	8/1/2004	\$383,000	2002	\$0	LYLE OEHLER	510-286-5918
Caltrans	ALAMEDA	80	0054K	Oakland and Emeryville - San Francisco/Oakland Bay Bridge Toll plaza to Powell Street - widen from 5 to 6 lanes to extend high occupancy vehicle lane (Eastbound)	\$3,424,000	\$80,000	\$95,200	2/26/2001	\$400,000	\$476,000	5/31/2002	\$11,000	\$1,119	1/18/2002	\$338,000	\$736,763	9/1/2003	\$2,595,000	2002	\$0	NITA LOGAN	510-2865076
Caltrans	ALAMEDA	80	0069F	Emeryville, Berkeley - Ashby (Route 13)/Bay Interchange - modify interchange - environmental	\$500,000	\$500,000	\$595,000	8/1/2003	\$0	\$0	10/1/2005	\$0	\$0	7/1/2005	\$0	\$0	5/1/2008	\$0	0	\$0	YADOLLAH FATHOLLAHI	510-286-5152
Caltrans	ALAMEDA	84	0081D	Fremont, Union City, Hayward - Route 880 to Route 238 (Mission Boulevard) - 4-lane expressway on new alignment	\$56,000,000	\$0	\$0	1/1/2003	\$0	\$0	3/1/2005	\$0	\$0	1/1/2005	\$0	\$2,516,214	10/1/2007	\$56,000,000	2006	\$0	RON KIAAINA	510-286-4193
Caltrans	ALAMEDA	84	1017	In Newark from the Newark Blvd UC to 0.1 miles west of the 880/Rte 84 IC - extend HOV lane (APDE)	\$4,635,000	\$280,000	\$333,200	6/1/2003	\$375,000	\$446,250	9/1/2004	\$30,000	\$34,753	8/1/2004	\$400,000	\$101,226	10/1/2005	\$3,300,000	2004	\$250,000	JERRY MA	
Caltrans	ALAMEDA	84	1018	In Newark from 0.3 miles west of Newark OH to the Newark Blvd UC - HOV on-ramp (APDE)	\$6,128,000	\$175,000	\$208,250	4/1/2003	\$300,000	\$357,000	2/1/2005	\$3,000	\$112,460	2/1/2005	\$350,000	\$705,261	7/1/2006	\$2,800,000	2005	\$2,500,000		
Caltrans	ALAMEDA	238	0095B	Hayward (Route 238 Local Alternative Program) - Industrial Parkway to Route 580 - 4-lane expressway on new alignment	\$15,381,000	\$0	\$0	- -	\$0	\$0	- -	\$0	\$0	- -	\$0	\$0	- -	\$15,381,000	0	\$0		
Caltrans	ALAMEDA	580	0054H	(Route 80 HOV Corridor) Albany and Richmond - .4 mile east of Central Avenue to Central Avenue - planting (required mitigation)	\$211,000	\$2,000	\$222	- -	\$46,000	\$50,525	5/14/2002	\$24,000	\$825	12/10/2001	\$28,000	\$58,652	10/1/2004	\$111,000	2002	\$0	LYLE OEHLER	510-286-5918
Caltrans	ALAMEDA	580	0117	Livermore from 0.9 km west of Vasco Road OC to 0.3 km east of the First Street separation- construct noise barrier (westbound)	\$1,417,000	\$127,000	\$151,130	11/30/2001	\$276,000	\$328,440	8/1/2002	\$2,000	\$86,490	7/30/2002	\$204,000	\$221,053	12/1/2003	\$737,000	2004	\$71,000	GERALD MORGAN	510-286-6018

STIP Project Delivery Cost and Schedule Report

Implementing Agency	County	Rte	Ppno	Project Description	TOTAL Project Budget	Budget \$	ENV Current EAC	TARGET CMPL	Budget \$	PS&E Current EAC	TARGET CMPL	Budget \$	RW SUP Current EAC	TARGET CMPL	Budget \$	CON SUP Current EAC	TARGET CMPL	CON CAPITAL \$	PGM YEAR	RW CAPITAL \$	PROJECT MANAGER	
																					Name	Phone #
Caltrans	ALAMEDA	580	0134C	Near Hayward - Castro Valley Boulevard to One Hundred Sixty-Seventh Avenue - new Route 238 connections	\$22,611,000	\$10,000	\$11,900	3/1/2004	\$819,000	\$974,610	11/1/2007	\$28,000	\$28,000	7/1/2007	\$4,987,000	\$2,896,536	5/1/2010	\$16,767,000	0	\$0	DOANH NGUYEN	510-286-6128
Caltrans	ALAMEDA	580	0139B	In San Leandro on Route 580 - noise barrier along Route 580 (APDE)	\$6,280,000	\$0	\$0	6/12/2001	\$1,000,000	\$1,013,676	9/1/2003	\$30,000	\$149,000	7/1/2003	\$0	\$914,651	10/1/2005	\$5,150,000	2007	\$100,000	JERRY MA	
Caltrans	ALAMEDA	580	0148A	Oakland; Along Eastbound I-580 from west of 14th Avenue to Ardley Avenue; Construct noise barrier	\$702,000	\$39,000	\$46,410	2/1/2003	\$73,000	\$86,870	1/1/2005	\$10,000	\$38,560	11/1/2004	\$73,000	\$249,090	7/1/2006	\$483,000	2005	\$24,000		
Caltrans	ALAMEDA	680	0177	In Milpitas from Route 237 in Santa Clara County to Stoneridge Drive in Pleasanton in Alameda County - construct northbound HOV lane, ramp metering and auxiliary lanes	\$127,300,000	\$5,000,000	\$3,285,644	1/1/2004	\$6,500,000	\$9,011,745	2/1/2005	\$200,000	\$338,194	10/1/2004	\$12,000,000	\$7,833,240	8/1/2008	\$103,300,000	2006	\$300,000	EMILY LANDIN_LOWE	510-286-5124
Caltrans	ALAMEDA	880	0016F	(Route 880 HOV Corridor) Fremont, Newark and Union City - Santa Clara County line to Alvarado/Niles Road - widen from 6 to 8 lanes for HOV lanes, reconstruct interchange	\$150,677,000	\$1,623,000	\$2,610,275	6/28/2002	\$10,767,000	\$2,584,101	4/1/2003	\$1,075,000	\$332,413	4/1/2003	\$4,534,000	\$5,948,911	6/1/2006	\$104,339,000	2003	\$28,339,000	EMILY LANDIN_LOWE	510-286-5124
Caltrans	ALAMEDA	880	0042C	Oakland - On Interstate 880 and Route 260/61 between Oak St on-ramp and Central Ave and Adeline St and 7th St - interchange improvements	\$26,002,000	\$3,608,000	\$2,047,563	4/1/2003	\$2,615,000	\$2,323,570	7/1/2004	\$75,000	\$504,125	7/1/2004	\$1,856,000	\$2,890,290	2/1/2007	\$17,491,000	2005	\$357,000	YADOLLAH FATHOLLAHI	510-286-5152
Caltrans	CONTRA COSTA	4	0192E	Pittsburg - at Loveridge Road - widen from 4 to 8 lanes through Loveridge Road and reconstruct Loveridge Road Interchange	\$70,003,000	\$2,503,000	\$302,450	11/1/2002	\$5,000,000	\$1,746,879	2/1/2004	\$0	\$524,466	2/1/2004	\$2,000,000	\$1,536,244	9/1/2006	\$49,400,000	2005	\$11,100,000	RAY PANG	510-286-5281
Antioch, City of	CONTRA COSTA	4	2011A	Antioch: Hillcrest Avenue/Rte 4 offramp: Improve, widen, add turn lanes and construct soundwall.	\$2,500,000	\$50,000	\$59,500	9/1/2003	\$200,000	\$238,000	6/1/2007	\$0	\$0	3/1/2007	\$0	\$287,814	6/1/2008	\$2,250,000	2007	\$0	RAY PANG	510-286-5281
Caltrans	CONTRA COSTA	80	0261F	From SR 4 to Carquinez Bridge - additional lanes for HOV to link westbound HOV lane west of Route 4 with the westbound HOV lane included in the Carquinez Bridge	\$36,500,000	\$2,000,000	\$2,380,000	4/1/2003	\$4,500,000	\$5,355,000	7/15/2003	\$200,000	\$218,971	7/15/2003	\$5,500,000	\$5,480,997	5/1/2005	\$23,000,000	2004	\$1,300,000	SUSAN CHANG	510-286-5907
Caltrans	CONTRA COSTA	680	0222B	San Ramon - Alcosta Boulevard - modify interchange	\$11,800,000	\$200,000	\$338,029	6/13/2002	\$600,000	\$585,436	6/1/2003	\$0	\$0	1/1/2003	\$0	\$1,261,583	7/1/2004	\$11,000,000	2003	\$0	RAY PANG	510-286-5281
Caltrans	CONTRA COSTA	680	0274H	San Ramon - Bollinger Canyon Road to Diablo Road in Danville - add auxiliary lanes	\$12,500,000	\$1,000,000	\$1,190,000	7/1/2002	\$1,250,000	\$1,487,500	6/30/2004	\$0	\$0	5/1/2004	\$1,250,000	\$1,075,260	4/1/2006	\$9,000,000	2004	\$0	RAY PANG	510-286-5281
Caltrans	CONTRA COSTA	680	0295F	Walnut Creek, Pleasant Hill, Concord and Martinez - North Main Street to Marina Vista Boulevard - widen for high occupancy vehicle lanes	\$54,945,000	\$1,198,000	\$950,283	4/6/2000	\$5,758,000	\$7,240,358	7/1/2002	\$310,000	\$479,017	7/1/2002	\$4,433,000	\$2,382	12/1/2004	\$42,546,000	2002	\$700,000		
Contra Costa CountyTransportati on Authority	CONTRA COSTA	680	0298E	Pacheco: At the I-680/SR 4 Interchange; Reconstruct interchange, providing for a two-lane direct connector from Northbound 680 to Westbound SR 4 with slip ramp to Pacheco Blvd.	\$50,000,000	\$2,020,000	\$328,426	12/1/2003	\$5,500,000	\$6,835,732	3/1/2006	\$0	\$0	1/1/2007	\$0	\$5,126,711	10/1/2008	\$42,480,000	2006	\$0	RAY PANG	510-286-5281
Marin County	MARIN	1	0320C	Marin City: SR 1/US 101 I/C; Expand the Manzanita Park-&-Rd lot by 80 spaces & operate a shuttle to improve access to the parklands.	\$5,657,483	\$225,297	\$93,201	- -	\$901,186	\$12,722	- -	\$0	\$20	- -	\$0	\$286	- -	\$2,391,000	1999	\$2,140,000		
Caltrans	NAPA	12	0367D	In Napa County, from Highway 29 to Interstate 80 in Solano County - Widen from 2 lane highway to 4 lane expressway	\$103,200,000	\$4,100,000	\$5,677,327	6/1/2005	\$6,900,000	\$6,456,818	10/1/2008	\$700,000	\$1,127,529	6/1/2008	\$7,400,000	\$6,464,878	1/1/2012	\$77,500,000	2009	\$6,600,000	KATIE YIM	510-286-4455
Caltrans	NAPA	12	0373	At the intersection of State Routes 12 and 29 - grade separation improvements, environmental only	\$47,900,000	\$1,500,000	\$2,385,024	6/1/2005	\$6,000,000	\$4,985,392	10/1/2008	\$600,000	\$850,471	6/1/2008	\$7,300,000	\$4,227,039	1/1/2012	\$29,100,000	2007	\$3,400,000	KATIE YIM	510-286-4455
Caltrans	NAPA	12	0376	At the intersection of Routes 12, 29, 221 - partial grade separation improvements, environmental only	\$25,440,000	\$2,100,000	\$2,499,000	7/1/2006	\$1,500,000	\$1,785,000	11/1/2007	\$70,000	\$266,233	11/1/2007	\$1,520,000	\$3,151,679	3/1/2010	\$20,000,000	2008	\$250,000	AHMAD RAHIMI	510-622-0174
Caltrans	SAN FRANCISCO	101	0619A	In the City of San Francisco, on Doyle Drive near Golden Gate Bridge - Reconstruct and widen of Doyle Drive's structure	\$440,200,000	\$10,200,000	\$1,806,969	7/1/2003	\$48,000,000	\$25,741,576	3/1/2006	\$4,000,000	\$466,350	12/1/2005	\$18,000,000	\$17,499,854	12/1/2010	\$350,000,000	2006	\$10,000,000	NIDAL TUQAN	510-286-5542
Caltrans	SAN MATEO	1	0626	Between Montara and Pacifica (Devils Slide Bypass) - Second Street to Linda Mar Boulevard - bypass/tunnel with approaches	\$164,741,000	\$3,583,000	\$472,882	6/28/2002	\$16,327,000	\$19,036,144	7/1/2003	\$822,000	\$1,224,344	7/1/2003	\$11,355,000	\$11,734,612	7/1/2006	\$132,422,000	2004	\$232,000	SKIP SOWKO	510-286-4813
San Mateo County Transportation Authority	SAN MATEO	92	0225G	Half Moon Bay to Pilarcitos Creek - shoulder widening and curve correction	\$13,400,000	\$400,000	\$285,687	2/1/2003	\$900,000	\$340,494	7/1/2003	\$0	\$151,276	7/1/2003	\$0	\$747,325	8/1/2004	\$7,219,000	2006	\$4,881,000	RAMSEY HISSEN	510-286-4890
Half Moon Bay, City of	SAN MATEO	92	0668	Half Moon Bay - on Main Street and Route 92 between Route 1 and Half Moon Bay eastern city limits - local street improvements and widen to 4 lanes, add turn lanes	\$10,337,000	\$160,000	\$333,433	2/14/2002	\$750,000	\$416,980	7/1/2003	\$0	\$164,387	7/1/2003	\$0	\$540,914	8/1/2004	\$7,017,000	2005	\$2,410,000	RAMSEY HISSEN	510-286-4890
Caltrans	SAN MATEO	92	0669B	Near Crystal Springs Reservoir - Skyline Blvd (Route 35) to Route 280 - slow vehicles lane	\$32,141,000	\$600,000	\$714,000	7/1/2003	\$2,295,000	\$2,731,050	3/1/2004	\$151,000	\$320,282	2/1/2004	\$3,019,000	\$3,123,964	9/1/2006	\$24,946,000	2004	\$1,130,000	SIROUS DEYLAMIAN	510-286-5078
Caltrans	SAN MATEO	101	0658B	San Mateo County: On US 101from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.	\$40,556,000	\$582,000	\$692,580	6/15/2004	\$3,025,000	\$3,599,750	4/11/2006	\$214,000	\$359,439	2/1/2006	\$4,355,000	\$2,807,446	7/30/2009	\$30,246,000	2007	\$2,134,000	ABBY EMADZADEH	510-286-4895
Caltrans	SAN MATEO	101	0690A	Menlo Park: State Route 101 at Willow Road Interchange; Reconstruct and reconfigure interchange.	\$28,402,000	\$598,000	\$711,620	6/15/2004	\$1,077,000	\$1,281,630	5/4/2006	\$360,000	\$426,874	3/1/2006	\$2,866,000	\$1,836,137	8/24/2009	\$19,901,000	2006	\$3,600,000	ABBY EMADZADEH	510-286-4895
Redwood City, City of	SAN MATEO	101	0696J	Belmont - Route 101/Ralston Interchange - upgrade interchange	\$15,048,000	\$273,000	\$410,963	1/18/2002	\$1,510,000	\$396,083	3/1/2003	\$0	\$27,456	2/1/2003	\$0	\$533,643	5/1/2005	\$11,605,000	2002	\$1,660,000	RAMSEY HISSEN	510-286-4890
Caltrans	SAN MATEO	101	0700B	San Mateo - from 3rd Avenue to Millbrae Avenue in Millbrae - auxiliary lanes, reconstruct overcrossings, ramp meters	\$88,101,000	\$2,819,000	\$792,361	2/1/2003	\$6,041,000	\$3,712,555	3/1/2004	\$440,000	\$257,638	12/1/2003	\$7,000,000	\$4,683,073	6/1/2007	\$71,101,000	2005	\$700,000	NICOLAS ENDRAWOS	510-286-7226
Santa Clara Valley Transportation Authority	SANTA CLARA	87	0443S	SR 87: between Branham Lane and I-280, a distance of approximately 4.5 miles; Construct a HOV lane in each direction in the existing median.	\$41,800,000	\$502,000	\$515,840	4/1/2003	\$6,278,000	\$1,864,248	8/1/2003	\$0	\$59,500	8/1/2003	\$0	\$934,812	12/1/2005	\$34,970,000	2007	\$50,000	PAUL MAI	408-232-0234
Santa Clara Valley Transportation Authority	SANTA CLARA	152	0070	SR-152/SR-156: WB SR-152 to SB-SR-156; Construct flyover plus other improvements at the interchange.	\$10,000,000	\$10,000,000	\$0	- -	\$0	\$0	- -	\$0	\$0	- -	\$0	\$0	- -	\$0	0	\$0		
Caltrans	SANTA CLARA	152	0484	Near Gilroy - Santa Teresa Boulevard to Route 156 - Route study for 4-lane expressway	\$207,000,000	\$7,000,000	\$3,648,879	3/1/2005	\$0	\$69,987	- -	\$0	\$0	- -	\$0	\$1,132	- -	\$200,000,000	2010	\$0	NITA LOGAN	510-2865076
Caltrans	SANTA CLARA	280	0503J	San Jose: Both sides of Rte 280 between Blvd Ave. and Los Gatos Creek Bridge - PM R2.9 / R3.2 (KP R4.7 / R5.1); Construct Sound wall.	\$3,575,000	\$54,000	\$98,657	6/1/2004	\$350,000	\$329,865	10/1/2006	\$0	\$0	4/1/2006	\$461,000	\$348,983	10/1/2008	\$2,710,000	2007	\$0	PAUL MAI	408-232-0234

STIP Project Delivery Cost and Schedule Report

Implementing Agency	County	Rte	Ppno	Project Description	TOTAL Project Budget	Budget \$	ENV Current EAC	TARGET CMPL	Budget \$	PS&E Current EAC	TARGET CMPL	Budget \$	RW SUP Current EAC	TARGET CMPL	Budget \$	CON SUP Current EAC	TARGET CMPL	CON CAPITAL \$	PGM YEAR	RW CAPITAL \$	PROJECT MANAGER	
																					Name	Phone #
Caltrans	SANTA CLARA	680	0521A	San Jose; Rte 680, at various locations, between Capitol Expressway and Mueller Avenue - PM M1.4 / M 2.3 (KP M2.2/M3.7); construct soundwall	\$3,552,000	\$47,000	\$55,930	6/1/2005	\$308,000	\$366,520	12/1/2006	\$0	\$82,110	6/1/2006	\$758,000	\$297,541	12/1/2008	\$2,370,000	2007	\$69,000	PAUL MAI	408-232-0234
Caltrans	SANTA CLARA	680	0522A	San Jose; Rte 680 between Mabury Road to Penitencia Creek - PM 3.2 / 3.4 (KP 5.1 / 5.5); Construct Sound wall	\$741,000	\$11,000	\$13,090	6/1/2004	\$73,000	\$86,870	9/1/2006	\$0	\$2,380	3/1/2006	\$95,000	\$223,141	9/1/2008	\$560,000	2007	\$2,000	PAUL MAI	408-232-0234
Caltrans	SANTA CLARA	880	0408E	San Jose; Rte 880 between Rte 280 to Stevens Creek Boulevard - PM 0.0/0.3 (KP 0.0/0.5); Construct Soundwalls	\$2,377,000	\$34,000	\$40,460	6/1/2005	\$222,000	\$264,180	2/1/2007	\$0	\$73,780	6/1/2006	\$299,000	\$198,341	12/1/2008	\$1,760,000	2007	\$62,000	PAUL MAI	408-232-0234
Santa Clara Valley Transportation Authority	SANTA CLARA	880	0409C	San Jose: I-880@Coleman; Reconstruct Coleman Ave. bridge & realign, reconst all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd & Newhall St.	\$65,500,000	\$2,000,000	\$2,509,167	12/1/2002	\$8,000,000	\$2,698,824	6/1/2003	\$0	\$168,089	5/1/2003	\$0	\$4,086,183	9/1/2005	\$51,100,000	2004	\$4,400,000	PAUL MAI	408-232-0234
Santa Clara Valley Transportation Authority	SANTA CLARA	880	0496	Milpitas: Btw I-880 & SR 237; Construct HOV direct connectors with Northbound braided ramp between SR 237 and Tasman Drive	\$46,170,998	\$633,000	\$424,072	5/10/2001	\$8,000,000	\$540,855	6/3/2002	\$0	\$53,379	5/29/2002	\$0	\$738,657	12/1/2004	\$34,637,998	2003	\$2,900,000	PAUL MAI	408-232-0234
Caltrans	SOLANO	37	5201D	Along Route 37 from the Napa River Bridge to Diablo Street in Vallejo - mitigation planting	\$600,000	\$0	\$0	6/25/1998	\$86,000	\$47,287	2/1/2006	\$0	\$0	1/1/2006	\$86,000	\$7,316	6/1/2007	\$428,000	2006	\$0	KATIE YIM	510-286-4455
Caltrans	SOLANO	37	5201F	In Vallejo, between Enterprise Street and Diablo Street - highway planting	\$3,046,000	\$0	\$0	10/1/2004	\$0	\$0	3/1/2006	\$0	\$0	3/6/2006	\$246,000	\$236	7/1/2010	\$2,800,000	2006	\$0	KATIE YIM	510-286-4455
Solano Co. Trans. Auth.	SOLANO	80	5301K	Fairfield: along the I-80 corridor between SR 12 West and SR 12 East: improve interchange complex and construct facility parallel to I-80 - Phase 2	\$65,000,000	\$3,000,000	\$724,351	12/1/2003	\$7,200,000	\$222,250	3/1/2006	\$0	\$136,714	3/1/2006	\$0	\$393,488	10/1/2008	\$47,300,000	2008	\$7,500,000	KATIE YIM	510-286-4455
Solano Transportation Authority	SOLANO	80	5301L	In the City of Fairfield - Environmental study for the freeway widening interchange	\$9,400,000	\$9,400,000	\$1,428,011	4/1/2006	\$0	\$167,830	7/1/2009	\$0	\$0	7/1/2009	\$0	\$0	4/1/2013	\$0	0	\$0	KATIE YIM	510-286-4455
Caltrans	SOLANO	80	8273	Fairfield - Green Valley Road to Cordelia truck weigh station - connectors and auxiliary lanes	\$18,569,000	\$923,000	\$1,098,370	3/29/2002	\$1,593,000	\$1,729,746	4/1/2003	\$387,000	\$89,650	3/1/2003	\$1,216,000	\$1,788,159	6/1/2005	\$14,300,000	2003	\$150,000	KATIE YIM	510-286-4455
Caltrans	SOLANO	80	8378	Vacaville - Meridian Road to Pedrick Road - widen from 6 to 8 lanes	\$52,300,000	\$3,000,000	\$1,566,674	8/1/2003	\$5,000,000	\$3,522,807	2/1/2006	\$250,000	\$612,233	2/1/2006	\$2,300,000	\$3,453,986	12/1/2008	\$41,000,000	2005	\$750,000	JASON MAC	559-243-3863
Caltrans	SONOMA	101	0770B	North of Marin-Sonoma Narrows - Auxiliary lane through Petaluma on Southbound US 101 from Route 116 to East Washington	\$7,000,000	\$200,000	\$238,000	11/1/2002	\$750,000	\$892,500	2/1/2004	\$50,000	\$50,000	2/1/2004	\$800,000	\$1,225,668	12/1/2005	\$5,200,000	2004	\$0	MANNY CALUYA	510-286-4645
Caltrans	SONOMA	101	0781E	Rohnert Park - south of Wilfred Avenue to Santa Rosa Avenue - widen from 4 to 6 lanes for high occupancy vehicle	\$47,833,000	\$743,000	\$1,888,993	9/1/2003	\$4,550,000	\$4,415,090	11/1/2005	\$840,000	\$505,624	8/1/2005	\$5,000,000	\$999	3/1/2009	\$34,400,000	2007	\$2,300,000	NINO CERRUTI	
Caltrans	SONOMA	101	0782G	Rohnert Park - At the Rohnert Park Expressway interchange - park and ride lot	\$1,400,000	\$0	\$0	12/6/1999	\$126,000	\$149,940	12/15/2002	\$0	\$0	8/12/2002	\$174,000	\$573,734	1/1/2005	\$1,100,000	2003	\$0	MANNY CALUYA	510-286-4645
Caltrans	SONOMA	101	0789A	Santa Rosa - Route 12 to Steele Lane - widen from 4 to 6 lanes for high occupancy vehicle lanes	\$61,600,000	\$1,600,000	\$3,643,998	8/1/2003	\$4,700,000	\$3,764,673	6/1/2004	\$800,000	\$1,082,332	5/1/2004	\$4,700,000	\$5,019,653	10/1/2007	\$48,770,000	2004	\$1,030,000	NINO CERRUTI	
Caltrans	SONOMA	101	0789B	Santa Rosa - Steele Lane to 0.8 km north - widen to 6 lanes for HOV lanes and reconstruct interchange	\$15,894,000	\$595,000	\$681,343	8/1/2003	\$1,768,000	\$1,486,075	6/1/2004	\$118,000	\$183,450	5/1/2004	\$1,452,000	\$1,839,860	10/1/2007	\$11,906,000	2004	\$55,000	NINO CERRUTI	
Caltrans	MONTEREY	1	0032G	Near Moss Landing - at Salinas Road - construct new interchange and widen to four-lane freeway (APDE)	\$42,901,000	\$2,275,000	\$2,313,654	10/1/2005	\$3,013,000	\$2,790,346	7/1/2008	\$109,000	\$313,118	7/1/2008	\$3,544,000	\$3,236,717	40544	\$32,203,000	2009	\$1,757,000	DAVID SILBERBERGER	805-549-3798
Transportation Agency For Monterey Co	MONTEREY	1	8200	Near Carmel - From Carmel River Bridge to Rte. 1/ 68 separation - Construct operational and capacity increasing improvements (APDE)	\$131,399,000	\$3,000,000	\$7,044	10/1/2007	\$3,613,000	\$229	9/1/2010	\$2,176,000	\$0	4/1/2010	\$3,973,000	\$0	2/1/2016	\$95,337,000	2011	\$23,300,000	DAVID SILBERBERGER	805-549-3798
Monterey, City of	MONTEREY	68	0480	Monterey - on Route 68 west of Community Hospital (CHOMP) entrance to Route 1/Route 68 Junction - widen from 2 lanes to 4 lanes (APDE) & improve intersection (w/ minor funds)	\$9,693,000	\$400,000	\$14,172	- -	\$1,000,000	\$4,032	- -	\$45,000	\$0	- -	\$1,045,000	\$0	- -	\$6,964,000	2004	\$239,000		
Caltrans	MONTEREY	68	0680	In Monterey County - On SR-68 from Rte 1/68 separation to	\$395,904,000	\$4,690,000	\$3,777,258	8/1/2008	\$4,610,000	\$4,623,685	12/1/2011	\$7,340,000	\$6,381,726	12/1/2011	\$8,870,000	\$7,401,339	5/1/2014	\$279,394,000	2011	\$91,000,000	DAVID SILBERBERGER	805-549-3798
Caltrans	MONTEREY	101	0058E	Near Prunedale - at San Juan Road - construct new interchange, environmental only	\$27,583,000	\$1,459,000	\$1,559,174	7/1/2006	\$1,814,000	\$1,301,432	8/1/2009	\$421,000	\$759,799	7/1/2009	\$1,581,000	\$2,183,693	1/1/2013	\$14,680,000	2008	\$7,628,000	DAVID SILBERBERGER	805-549-3798
Caltrans	MONTEREY	101	0318	Salinas - Airport Boulevard Overcrossing - reconstruct interchange and access ramps (APDE)	\$73,883,000	\$2,098,000	\$1,501,771	10/1/2005	\$3,445,000	\$2,947,610	9/1/2008	\$1,957,000	\$1,165,085	9/1/2008	\$3,378,000	\$2,808,281	3/1/2011	\$40,697,000	2008	\$22,308,000	DAVID SILBERBERGER	805-549-3798
Caltrans	MONTEREY	156	0057C	Near Castroville - west of Castroville Blvd to west of Route 101/156 separation - widen to 4-lane divided expressway	\$94,257,000	\$5,985,000	\$4,023,033	38565	\$3,406,000	\$89,215	10/31/2005	\$566,000	\$13,598	38609	\$4,400,000	\$0	40602	\$70,000,000	2008	\$9,900,000	BOB HULL	559-243-3443
Caltrans	SAN BENITO	156	0070	In Counties of SBT and SCL (Rte 156-PM 0.0/0.6; SCL-152-PM R21.0/R23.0) - On Rte 156 near Hollister from San Felipe Rd. to Jct 156/152 - Widen from 2 to 4 lanes & construct I/C (AP	\$161,667,000	\$2,600,000	\$2,201,717	10/1/2007	\$7,000,000	\$5,634,189	7/3/2010	\$3,000,000	\$2,659,328	3/3/2010	\$10,000,000	\$8,117,275	5/31/2013	\$131,067,000	2011	\$8,000,000	RICHARD ROSALES	805-549-3792
Caltrans	SAN BENITO	156	0297	Near San Juan Bautista - east of Alameda Street to Union Mitchell Road - widen 2 to 4 lanes	\$31,411,000	\$858,000	\$1,908,714	3/1/2005	\$3,028,000	\$1,203,546	3/1/2007	\$476,000	\$451,512	3/1/2007	\$2,579,000	\$1,722,465	4/14/2009	\$20,700,000	2005	\$3,770,000	RICHARD ROSALES	805-549-3792
Caltrans	SAN LUIS OBISPO	1	0380A	Near Harmony - north of Cayucos - construct northbound climbing/passing lane and southbound left-turn lane at Harmony Valley Road	\$4,061,000	\$358,000	\$394,090	1/15/2004	\$240,000	\$285,600	3/24/2006	\$5,000	\$5,000	2/17/2004	\$295,000	\$333,883	4/10/2007	\$3,163,000	2005	\$0	PAUL MARTINEZ	805-549-3407
San Luis Obispo County	SAN LUIS OBISPO	1	0670	Oceano - on Route 1 between the southern and northern intersections with Halcyon Road - operational and safety improvements, preliminary engineering	\$16,128,000	\$700,000	\$5,215	10/1/2006	\$601,000	\$3,928	7/1/2008	\$32,000	\$97	7/1/2008	\$1,642,000	\$0	10/1/2009	\$12,590,000	2008	\$563,000		
Morro Bay, City of	SAN LUIS OBISPO	1	1105	Morro Bay - at the intersection of Route 41 (PM 0.0), Main Street and Highway 1 (PM 30.4) on and off ramps - Construct a single roundabout to replace two existing intersections	\$980,000	\$68,000	\$3,619	- -	\$68,000	\$3,255	- -	\$0	\$43	- -	\$0	\$0	- -	\$780,000	2003	\$64,000		
Caltrans	SAN LUIS OBISPO	41	0301	Near Morro Bay - near Los Altos Road - construct passing lanes and widen shoulders	\$2,568,000	\$203,000	\$241,570	2/8/2001	\$212,000	\$252,280	11/1/2003	\$76,000	\$38,121	7/1/2003	\$268,000	\$254,730	9/1/2005	\$1,554,000	2004	\$255,000	LISA LOWERISON	805-542-4764

STIP Project Delivery Cost and Schedule Report

Implementing Agency	County	Rte	Ppno	Project Description	TOTAL Project Budget	Budget \$	ENV Current EAC	TARGET CMPL	Budget \$	PS&E Current EAC	TARGET CMPL	Budget \$	RW SUP Current EAC	TARGET CMPL	Budget \$	CON SUP Current EAC	TARGET CMPL	CON CAPITAL \$	PGM YEAR	RW CAPITAL \$	PROJECT MANAGER	
																					Name	Phone #
Caltrans	SAN LUIS OBISPO	41	0452	Near Cholame - east of the Route 41/46 Junction, 1.1 km west to 2.1 km east of SLO County line (Kern County PM 0.0/1.3) - construct westbound truck climbing lane	\$5,742,000	\$455,000	\$140,366	6/28/2002	\$500,000	\$264,816	7/1/2003	\$0	\$0	7/1/2003	\$500,000	\$276,629	7/1/2005	\$4,287,000	2004	\$0	LISA LOWERISON	805-542-4764
Caltrans	SAN LUIS OBISPO	46	0226A	Near Paso Robles - Airport Road to east of Shandon Roadside Rest Area - convert 2-lane highway to 4-lane expressway	\$110,458,000	\$1,631,000	\$3,261,744	7/2/2003	\$4,154,000	\$3,565,387	1/1/2005	\$1,044,000	\$2,117,347	9/1/2004	\$4,513,000	\$2,751,965	7/1/2008	\$88,235,000	2005	\$10,881,000	TOM HOUSTON	805-549-3016
Caltrans	SAN LUIS OBISPO	46	0227	Near Shandon - Shandon Safety Rest Area to east junction of route 41/46 - widen from 2-lane to 4-lane expressway and construct new interchange (environmental & design)	\$85,935,000	\$5,000,000	\$2,266,735	37804	\$5,000,000	\$875,962	10/9/2007	\$0	\$474,382	39252	\$0	\$328,255	40644	\$69,935,000	2004	\$6,000,000	TOM HOUSTON	805-549-3016
Caltrans	SAN LUIS OBISPO	46	0650	Near Cholame - Junction Route 41/46 (Wye) to the Kern County Line - widen from 2 to 4 lanes (environmental studies)	\$78,550,000	\$1,370,000	\$1,048,576	10/1/2003	\$7,560,000	\$2,346,656	12/1/2006	\$1,220,000	\$238,363	12/1/2006	\$2,500,000	\$2,190,431	11/1/2010	\$64,200,000	2007	\$1,700,000	TOM HOUSTON	805-549-3016
Caltrans	SAN LUIS OBISPO	101	0032	Pismo Beach - Pismo OH to Price Canyon Rd Interchange (James Way) - extend local street and construct bridges (operational improvements)	\$13,831,000	\$1,347,000	\$1,602,930	7/1/2003	\$1,872,000	\$1,973,644	9/1/2005	\$161,000	\$365,366	7/1/2005	\$1,161,000	\$1,148,431	7/1/2007	\$8,790,000	2006	\$500,000	DAVID RASMUSSEN	805-549-3677
Arroyo Grande, City of	SAN LUIS OBISPO	101	0370A	Arroyo Grande - between Brisco Road and Grand Avenue - modify interchanges and ramps	\$13,676,000	\$315,000	\$239	10/1/2003	\$1,139,000	\$334	9/15/2005	\$0	\$0	7/15/2005	\$0	\$0	12/1/2006	\$9,817,000	2007	\$2,405,000	TOM HOUSTON	805-549-3016
Caltrans	SAN LUIS OBISPO	101	0520	Atascadero - Route 41/Route 101 Junction (PM 15.8/16.0 on Rte 41, PM 45.2/45.7 on Rte 101) - improve interchange, including all on and off ramps	\$15,819,000	\$409,000	\$946,060	7/1/2002	\$1,182,000	\$918,914	7/15/2004	\$282,000	\$499,282	7/15/2004	\$1,021,000	\$1,258,854	7/15/2006	\$9,954,000	2005	\$2,971,000	DAVID RASMUSSEN	805-549-3677
San Luis Obispo County	SAN LUIS OBISPO	101	4745	Nipomo - extend Willow Road east to Thompson Road and construct interchange at Route 101 (Advance Project Development Element, APDE)	\$500,000	\$100,000	\$21,804	- -	\$250,000	\$1,802	- -	\$0	\$0	- -	\$0	\$0	- -	\$0	0	\$150,000		
Caltrans	SAN LUIS OBISPO	101	4856	Near Arroyo Grande and Pismo Beach - from Rte 227/101 separation to San Luis Obispo Creek Br - operational improvements, 6 auxiliary lanes and modify one intersection/ramp	\$17,641,000	\$1,108,000	\$1,310,756	4/1/2003	\$1,064,000	\$1,181,792	5/15/2004	\$77,000	\$63,115	2/1/2004	\$1,173,000	\$1,807,444	10/1/2005	\$13,940,000	2006	\$279,000	AMY DONATELLO	805-549-3398
Caltrans	SAN LUIS OBISPO	166	6600	San Luis Obispo County - east of Rte 101 to Rte 33 - construct passing lane, 3 left-turn lanes, & a T-intersection at Rte 33 (includes left-turn lane, accel & deceleration lanes)	\$4,353,000	\$224,000	\$203,951	6/29/2002	\$320,000	\$349,200	1/1/2004	\$113,000	\$151,949	1/1/2004	\$228,000	\$207,428	1/1/2005	\$3,437,000	2004	\$31,000	ROCHELLE VIERRA	805-549-3003
Caltrans	SANTA BARBARA	101	0478	Santa Barbara - Cabrillo/Hot Springs Road to Milpas Bridge - operational improvements	\$34,357,000	\$1,197,000	\$1,424,430	1/1/2003	\$2,927,000	\$2,812,412	3/1/2005	\$640,000	\$889,611	3/1/2005	\$3,287,000	\$2,755,049	9/1/2008	\$22,042,000	2005	\$4,264,000	ROB MILLER	805-549-3133
Caltrans	SANTA BARBARA	101	0481	Near Summerland - Evans Avenue to Sheffield Drive undercrossing - construct auxiliary lane (northbound) and bikeway (Class I)	\$4,708,000	\$530,000	\$410,658	4/4/2000	\$727,000	\$734,785	7/1/2003	\$17,000	\$20,230	6/28/2002	\$334,000	\$611,165	10/1/2004	\$3,100,000	2004	\$0	ROB MILLER	805-549-3133
Santa Maria, City of	SANTA BARBARA	101	0840	In Santa Maria - On US 101 / 135 intersection - Add connection from extension of Broadway St and operational improvements to existing interchange.	\$625,000	\$625,000	\$743,750	12/1/2008	\$0	\$0	1/1/2012	\$0	\$0	5/1/2010	\$0	\$0	4/1/2014	\$0	0	\$0	PAUL MARTINEZ	805-549-3407
Caltrans	SANTA BARBARA	101	0880A	In Santa Barbara County - On US 101 at Las Positas OC & 3.3 Km north of Zaca Station Rd - Install CMS Signs and CCTV cameras	\$1,025,000	\$83,000	\$98,770	10/1/2004	\$81,000	\$96,390	1/1/2006	\$1,000	\$1,000	10/1/2005	\$98,000	\$267,810	7/1/2007	\$762,000	2007	\$0	ROB MILLER	805-549-3133
Caltrans	SANTA BARBARA	101	4460	Santa Maria - from 0.4 km south of Santa Maria Way U.C. to Rte 135/101 Separation - widen to 6-lane freeway	\$23,918,000	\$818,000	\$1,085,565	10/23/2000	\$2,506,000	\$1,516,385	1/1/2003	\$0	\$0	11/1/2002	\$1,822,000	\$2,062,819	5/15/2005	\$18,772,000	2004	\$0	ROCHELLE VIERRA	805-549-3003
Caltrans	SANTA BARBARA	101	4607	Santa Barbara - Carrillo Street - widen onramp (northbound)	\$3,982,000	\$0	\$0	7/1/2004	\$319,000	\$379,610	1/1/2005	\$0	\$0	1/1/2005	\$333,000	\$476,032	7/1/2006	\$3,330,000	2005	\$0	ROCHELLE VIERRA	805-549-3003
Caltrans	SANTA BARBARA	101	4638	Santa Maria - Union Valley Parkway - construct interchange	\$7,925,000	\$422,000	\$502,180	1/1/2003	\$563,000	\$669,970	1/1/2005	\$103,000	\$185,996	10/1/2004	\$511,000	\$648,069	7/1/2006	\$5,599,000	2005	\$727,000	DAVID RASMUSSEN	805-549-3677
Caltrans	SANTA BARBARA	166	0620	On Route 166 - From Guadalupe to Santa Maria City Limits - Widen to 4 lanes	\$51,261,000	\$1,386,000	\$970,397	7/1/2006	\$1,399,000	\$1,621,496	11/1/2009	\$1,721,000	\$1,678,413	7/1/2009	\$2,165,000	\$1,905,419	11/1/2011	\$38,089,000	2009	\$6,501,000	ROCHELLE VIERRA	805-549-3003
Caltrans	SANTA BARBARA	246	6400	Near Lompoc - On Route 246 from 0.5 Km west of Purissima Rd to 0.3 Km east of Domingos Rd - Widen to 4-lane divided Expressway.	\$87,818,000	\$2,746,000	\$2,076,190	7/1/2008	\$2,277,000	\$2,144,256	1/1/2011	\$674,000	\$683,440	9/1/2010	\$6,762,000	\$5,329,453	4/1/2014	\$67,055,000	2010	\$8,304,000	ROCHELLE VIERRA	805-549-3003
Caltrans	SANTA CRUZ	1	0413	Watsonville - Harkins Slough Road - reconstruct interchange	\$8,158,000	\$285,000	\$443,242	7/1/2004	\$1,140,000	\$923,878	12/1/2007	\$85,000	\$103,158	8/1/2007	\$855,000	\$894,514	6/1/2008	\$5,503,000	2006	\$290,000	STEVEN DIGRAZIA	805-549-3437
Caltrans	SANTA CRUZ	1	0542F	Santa Cruz - Route 1 from Morrissey Blvd. to River St. and Route 17 from Ocean St. to Pasa Tiempo OC.- Widen for merge lanes.	\$50,670,000	\$0	\$0	9/1/2002	\$3,435,000	\$4,087,650	7/1/2003	\$567,000	\$645,235	7/1/2003	\$3,401,000	\$3,275,047	11/1/2006	\$41,876,000	2004	\$1,391,000	LUIS DUAZO	805-542-4678
Caltrans	FRESNO	41	1350	Near Fresno - Kings County Line to Elkhorn Avenue - widen 2 lane to 4-lane expressway	\$45,580,000	\$1,080,000	\$1,524,494	1/1/2005	\$1,500,000	\$1,300,236	8/1/2007	\$1,000,000	\$318,455	7/1/2007	\$1,500,000	\$1,395,442	7/1/2010	\$33,000,000	2006	\$7,500,000	BRIAN EVERSON	559-243-3463
Caltrans	FRESNO	99	1530	Selma - Route 201 to Floral Avenue Overcrossing (north of Route 43) - widen from 4-lane to 6-lane freeway	\$56,399,000	\$434,000	\$535,068	5/17/2000	\$3,800,000	\$2,616,083	12/31/2002	\$10,000	\$47,778	11/1/2002	\$4,500,000	\$4,375,339	7/1/2006	\$47,605,000	2003	\$50,000	JIM BANE	559-243-3469
Caltrans	FRESNO	180	0090F	Fresno - construct 6-lane freeway from Clovis Avenue to Fowler Ave; 4-lane freeway from Fowler Ave to Temperance Ave	\$56,781,000	\$0	\$0	12/13/1995	\$3,121,000	\$3,713,990	3/1/2004	\$940,000	\$1,422,228	2/1/2004	\$2,930,000	\$3,324,038	7/1/2007	\$41,290,000	2004	\$8,500,000	TERRY OGLE	559-2433445
Caltrans	FRESNO	180	0090Q	In Fresno - from Rte 168 to Fowler Ave - Relinquishment of existing Rte 180	\$1,650,000	\$0	\$0	- -	\$150,000	\$293	- -	\$0	\$0	- -	\$0	\$0	- -	\$1,500,000	2006	\$0		
Caltrans	FRESNO	180	0091A	Near Centerville - Temperance Avenue to Academy Avenue - construct 4-lane expressway on existing alignment (2C to 4E)	\$52,221,000	\$0	\$81,022	4/18/1996	\$1,612,000	\$1,154,549	2/1/2005	\$959,000	\$1,965,318	1/1/2005	\$5,000,000	\$3,729,673	7/1/2008	\$33,900,000	2007	\$10,750,000	TERRY OGLE	559-2433445
Caltrans	FRESNO	180	0091B	Near Centerville - Academy Avenue to Trimmer Springs Road - construct 4-lane expressway on existing alignment (2C to 4E)	\$33,403,000	\$0	\$16,493	4/18/1996	\$872,000	\$1,029,818	8/1/2005	\$1,121,000	\$1,538,938	7/1/2005	\$3,900,000	\$1,850,509	11/1/2008	\$21,300,000	2006	\$6,210,000	TERRY OGLE	559-2433445
Caltrans	FRESNO	180	0091C	Near Centerville & Minkler - Trimmer Springs Road to east of Frankwood Avenue - construct 4-lane expressway on existing alignment (2C to 4E)	\$30,507,000	\$0	\$16,917	4/18/1996	\$1,064,000	\$1,244,186	1/1/2006	\$1,043,000	\$1,344,231	1/1/2006	\$4,000,000	\$1,622,736	7/1/2009	\$21,400,000	2006	\$3,000,000	TERRY OGLE	559-2433445

STIP Project Delivery Cost and Schedule Report

Implementing Agency	County	Rte	Ppno	Project Description	TOTAL Project Budget	Budget \$	ENV Current EAC	TARGET CMPL	Budget \$	PS&E Current EAC	TARGET CMPL	Budget \$	RW SUP Current EAC	TARGET CMPL	Budget \$	CON SUP Current EAC	TARGET CMPL	CON CAPITAL \$	PGM YEAR	RW CAPITAL \$	PROJECT MANAGER	
																					Name	Phone #
Caltrans	KERN	14	8010	Near Mojave - North Junction Route 58/14 to north of California City Boulevard - convert to 4-lane expressway & construct interchange	\$59,898,000	\$1,050,000	\$1,067,329	37530	\$3,530,000	\$2,403,151	3/1/2004	\$2,397,000	\$1,378,000	38047	\$3,686,000	\$4,669,515	39264	\$37,800,000	2004	\$11,435,000	FRANK MOMEN	559-243-3444
Caltrans	KERN	14	8042	Near City of Ridgecrest, Redrock Inyokem Rd. to Rte. 178; Convert 2 lane conventional highway to 4 lane expressway.	\$85,786,000	\$3,806,000	\$3,260,784	10/1/2007	\$3,050,000	\$2,908,695	1/1/2010	\$1,150,000	\$1,088,636	1/1/2010	\$2,360,000	\$1,950,792	7/1/2012	\$67,400,000	2011	\$8,020,000	JOHN ENSCH	559-243-3455
Caltrans	KERN	46	3380A	Near Blackwell's Corner - San Luis Obispo County Line to Keck's Corner - convert 2-lane highway to 4-lane expressway (Route 46 Corridor)	\$47,550,000	\$1,100,000	\$1,171,412	10/1/2003	\$1,800,000	\$1,447,784	1/1/2006	\$550,000	\$539,092	12/1/2005	\$4,100,000	\$3,710,377	10/1/2009	\$32,500,000	2006	\$7,500,000	Mehran Akhavan	
Caltrans	KERN	46	3386	Near San Luis Obispo County Line - Keck's Road to Interstate 5 - widen 2-lane to 4-lane expressway (Route 46 Corridor)	\$177,395,000	\$1,525,000	\$1,267,274	10/1/2003	\$4,380,000	\$3,545,255	12/1/2006	\$2,395,000	\$1,978,274	12/1/2006	\$15,460,000	\$10,243,856	10/1/2011	\$118,635,000	2007	\$35,000,000	Mehran Akhavan	
Caltrans	KERN	46	3412	Wasco - Rte 43 N to Jumper Avenue - four-lane highway - environmental	\$52,410,000	\$1,410,000	\$1,227,746	10/1/2005	\$2,500,000	\$1,947,412	1/1/2009	\$1,500,000	\$1,233,360	1/1/2009	\$5,000,000	\$4,232,212	7/1/2011	\$35,000,000	2009	\$7,000,000	Mehran Akhavan	
Caltrans	KERN	99	3506	In Bakersfield, on SR 99, construct sound wall.	\$750,000	\$0	\$0	11/1/2002	\$0	\$0	1/16/2003	\$0	\$0	1/16/2003	\$125,000	\$145,546	7/1/2005	\$625,000	2003	\$0	Ronn Dragoo	
Caltrans	KERN	119	3645	Near Taft - Cherry to Tupman - widen from 2-lane to 4-lane highway (environmental only)	\$88,817,000	\$1,817,000	\$2,279,027	2/1/2007	\$2,000,000	\$1,647,258	1/1/2010	\$2,000,000	\$1,550,801	1/1/2010	\$3,000,000	\$2,765,237	7/1/2012	\$60,000,000	2008	\$20,000,000	Mehran Akhavan	
Bakersfield, City of	KERN	178	3731	Bakersfield - 1.2 km west to 1.2 km east of Fairfax Road - widen 2-lane highway to 4-lanes and construct interchange at Fairfax Road	\$16,050,000	\$150,000	\$192,045	1/1/2003	\$400,000	\$274,341	5/1/2003	\$0	\$36,085	3/1/2003	\$0	\$1,177,908	10/1/2005	\$15,000,000	2004	\$500,000	JOHN ENSCH	559-243-3455
Caltrans	KERN	184	3841	Near Arvin - Route 223 to Panama Lane - four-lane highway - environmental	\$47,589,000	\$614,000	\$730,660	10/1/2004	\$1,340,000	\$1,404,166	2/1/2009	\$2,958,000	\$2,627,970	1/1/2009	\$1,582,000	\$1,425,952	7/1/2012	\$16,595,000	2008	\$24,500,000	FRANK MOMEN	559-243-3444
Caltrans	KERN	395	8539	Near Ridgecrest. From China Lane Blvd. to Rte 178, Convert 2 lane conventional highway to 4 lane expressway.	\$60,100,000	\$2,000,000	\$984,355	7/1/2008	\$1,470,000	\$863,770	4/1/2011	\$2,330,000	\$2,204,774	1/1/2011	\$1,500,000	\$1,376,562	10/1/2013	\$46,800,000	2012	\$6,000,000	JOHN ENSCH	559-243-3455
Caltrans	KINGS	198	4330	Lemoore - 19th Avenue - construct interchange	\$16,093,000	\$474,000	\$564,060	7/1/2003	\$927,000	\$1,103,130	3/1/2005	\$380,000	\$666,143	3/1/2005	\$1,499,000	\$1,441,390	12/1/2006	\$8,156,000	2004	\$4,657,000	NEIL BRETZ	559-243-3465
Caltrans	MADERA	99	5355	Madera - south of Gateway Drive off-ramp to north of South Madera Overcrossing, Route 145/99 Separation - modify interchanges	\$8,550,000	\$242,000	\$241,794	12/1/2002	\$1,052,000	\$296,233	1/1/2003	\$32,000	\$55,441	12/1/2002	\$736,000	\$866,250	6/1/2005	\$6,094,000	2004	\$394,000	JIM BANE	559-243-3469
Caltrans	MADERA	99	5410	Near Madera - south of Avenue 21-1/2 to south of Route 152/99 separation - convert 4-lane expressway to 6-lane freeway and construct interchange at Avenue 22	\$47,664,000	\$1,385,000	\$1,523,255	7/1/2003	\$2,914,000	\$2,099,655	2/1/2005	\$810,000	\$945,686	1/1/2005	\$3,340,000	\$2,653,259	9/1/2007	\$33,120,000	2005	\$6,095,000	TERRY OGLE	559-2433445
Chowchilla, City of	MADERA	233	5500	Chowchilla - Robertson Boulevard (Route 233) from Palm Parkway to 15th Street - construct curb, gutter and sidewalks, and widen pavement	\$746,000	\$16,000	\$51,334	7/1/2004	\$82,000	\$8,296	9/1/2005	\$0	\$0	7/1/2005	\$0	\$45,589	8/1/2008	\$648,000	2007	\$0	SEVERO LOPEZ	559-243-3458
Caltrans	TULARE	63	6220	Visalia - Packwood Creek to Route 198 - widen four-lane to six-lane conventional, and improve channelization	\$22,513,000	\$662,000	\$819,740	5/23/2002	\$1,000,000	\$965,823	7/1/2004	\$1,000,000	\$1,223,385	7/1/2004	\$928,000	\$976,678	10/1/2006	\$15,111,000	2005	\$3,812,000	GLENN BLAKE	559-243-3456
Caltrans	TULARE	65	0104	Lindsay to Exeter - Road 204 from Route 137 to Route 198 - widen 2 lanes to 4 divided lanes, and realign Rte 65 on Road 204	\$40,410,000	\$1,206,000	\$1,425,981	10/1/2005	\$1,632,000	\$1,318,341	1/1/2010	\$3,177,000	\$2,730,294	1/1/2010	\$2,664,000	\$1,949,317	7/1/2013	\$25,300,000	2010	\$6,431,000	JUDY AGUILAR	559-243-3457
Caltrans	TULARE	65	8650	Ducor, Terra Bella, Porterville - Avenue 56 to Route 190 - widen from 2 lanes to 4 lanes expressway	\$48,339,000	\$3,000,000	\$1,918,225	10/1/2004	\$2,940,000	\$1,484,490	11/1/2006	\$1,668,000	\$1,502,149	11/1/2006	\$4,731,000	\$3,743,151	7/1/2010	\$34,000,000	2007	\$2,000,000	JUDY AGUILAR	559-243-3457
Caltrans	TULARE	99	6400	In County of Tulare, south of Fresno Metropolitan Area, Prosperity Ave. to Goshen OH: Convert 4 lane freeway to 6 lane freeway.	\$75,700,000	\$1,600,000	\$1,300,714	7/1/2007	\$4,100,000	\$3,342,298	11/1/2010	\$1,300,000	\$1,073,128	9/1/2010	\$6,900,000	\$4,355,086	7/1/2013	\$61,000,000	2011	\$800,000	PHILLIP SANCHEZ	559-243-3466
Caltrans	TULARE	99	6405	Tulare - Prosperity Avenue - modify interchange	\$4,762,000	\$155,000	\$184,450	7/19/2000	\$310,000	\$368,900	11/1/2002	\$84,000	\$156,169	11/1/2002	\$399,000	\$239,056	7/1/2004	\$2,880,000	2003	\$934,000	PHILLIP SANCHEZ	559-243-3466
Caltrans	TULARE	99	6480	Goshen OH in Tulare County to Kingsburg (Route 201) in Fresno County (PM 0.0/R1.0) - widen 4-lane to 6-lane freeway	\$108,207,000	\$2,202,000	\$1,582,789	10/1/2005	\$5,896,000	\$4,470,490	1/1/2009	\$451,000	\$331,546	11/1/2008	\$5,178,000	\$4,783,832	7/1/2012	\$92,272,000	2008	\$2,208,000	PHILLIP SANCHEZ	559-243-3466
Caltrans	TULARE	216	0106	Visalia - Route 216 (Houston Avenue) from Lovers Lane to Road 152 - widen from 2 lanes to 4 lanes	\$12,456,000	\$921,000	\$904,652	10/1/2005	\$799,000	\$639,558	1/1/2009	\$1,051,000	\$972,155	11/1/2008	\$1,052,000	\$900,836	10/1/2010	\$7,149,000	2009	\$1,484,000	GLENN BLAKE	559-243-3456
Caltrans	LOS ANGELES	1	2947	ICity of Manhattan Beach - between 33rd Street and Rosecrans Blvd - widen the existing structure from 6 to 8 lanes.	\$12,866,000	\$424,000	\$288,763	8/24/2004	\$327,000	\$122,745	12/16/2005	\$109,000	\$33,280	12/2/2005	\$1,500,000	\$45,732	5/17/2007	\$10,506,000	2005	\$0	JOHN M. VASSILIADES	213-897-7395
Caltrans	LOS ANGELES	5	0142F	In Los Angeles County on Rte 5 from Rte 134 to Rte 170 - Construct one HOV lane in each direction	\$181,336,000	\$0	\$1,403,636	12/29/2000	\$20,553,000	\$8,133,924	7/16/2004	\$0	\$0	7/1/2004	\$18,025,000	\$8,621,902	4/23/2008	\$142,758,000	2004	\$0	OJAS J. SHETH	
Caltrans	LOS ANGELES	5	0151E	Burbank - at Empire Avenue - modify interchange	\$108,442,000	\$803,000	\$955,570	6/28/2002	\$4,401,000	\$4,666,690	7/16/2004	\$4,800,000	\$292,254	7/16/2004	\$5,608,000	\$4,917,347	3/6/2008	\$77,240,000	2007	\$15,590,000	OJAS J. SHETH	
Caltrans	LOS ANGELES	5	0158K	In Los Angeles- on Rte 5 from Rte 170 to Rte 118- Construct one HOV lane in each direction and direct HOV connection at the 5/170 IC	\$150,873,000	\$0	\$1,251,695	12/29/2000	\$12,740,000	\$8,223,667	8/16/2004	\$2,785,000	\$1,652,597	7/2/2004	\$11,140,000	\$6,615,085	1/3/2008	\$113,308,000	2007	\$10,900,000	JOHN K. LEE	
Caltrans	LOS ANGELES	5	0168M	Near Santa Clarita - Routes 5/14 Interchange - construct two-lane elevated HOV connector	\$80,904,000	\$722,000	\$781,829	5/30/2001	\$5,650,000	\$4,682,275	10/22/2004	\$90,000	\$237,999	10/4/2004	\$8,548,000	\$6,014,934	1/7/2009	\$65,618,000	2005	\$276,000	OSAMA R. MEGALA	
Caltrans	LOS ANGELES	5	2209	Santa Clarita - Routes 5/126 Interchange - reconfigure interchange	\$24,497,000	\$273,000	\$185,216	6/29/2001	\$1,594,000	\$602,505	6/29/2002	\$190,000	\$54,696	6/13/2002	\$3,295,000	\$1,433,823	6/15/2005	\$18,500,000	2002	\$645,000	REZA FATEH	
Caltrans	LOS ANGELES	5	3236	In Los Angeles County - from Rte 170 to Rte 118 - construct a HOV lane in each direction in the median; reconstruct existing soundwalls and construct new soundwalls; I/C reconstruc	\$11,049,000	\$0	\$0	12/29/2000	\$1,149,000	\$1,367,310	8/16/2004	\$50,000	\$347,500	7/2/2004	\$1,600,000	\$6,615,085	1/3/2008	\$8,000,000	2007	\$250,000	JOHN K. LEE	
Caltrans	LOS ANGELES	10	0309S	Baldwin Park and West Covina - Puente Avenue to Citrus Street - construct soundwall (both directions)	\$6,085,000	\$400,000	\$0	1/12/1993	\$828,000	\$685,883	3/15/2005	\$0	\$22,547	3/1/2005	\$1,073,000	\$429,978	8/13/2008	\$3,642,000	2005	\$142,000	MEHDI SALEHINIK	
Caltrans	LOS ANGELES	10	2969	In El Monte and Baldwin Park - On Rte 10 from Baldwin Avenue to Interstate 605 - reroute and reconnect existing fiber optic comm lines for TOS during HOV lane construction	\$175,000	\$0	\$0	- -	\$0	\$0	- -	\$0	\$0	- -	\$0	\$0	- -	\$175,000	2004	\$0		
Caltrans	LOS ANGELES	14	0391A	In and near Plamdale - Vincent ramp UC to Ave P-8 UC - One HOV Lane in each direction	\$40,582,000	\$0	\$0	11/22/1994	\$1,947,000	\$2,316,930	7/31/2003	\$0	\$0	9/5/2002	\$4,360,000	\$4,010,989	10/28/2005	\$34,275,000	2004	\$0	OSAMA R. MEGALA	

STIP Project Delivery Cost and Schedule Report

Implementing Agency	County	Rte	Ppno	Project Description	TOTAL Project Budget	Budget \$	ENV Current EAC	TARGET CMPL	Budget \$	PS&E Current EAC	TARGET CMPL	Budget \$	RW SUP Current EAC	TARGET CMPL	Budget \$	CON SUP Current EAC	TARGET CMPL	CON CAPITAL \$	PGM YEAR	RW CAPITAL \$	PROJECT MANAGER	
																					Name	Phone #
Caltrans	LOS ANGELES	60	0499Q	Industry - Old Brea Canyon Road to Grand Ave and Route 57 high occupancy vehicle direct connectors (both directions), collector road	\$64,847,000	\$433,000	\$515,270	9/27/2000	\$5,370,000	\$5,608,312	5/30/2002	\$210,000	\$590,013	3/4/2002	\$5,148,000	\$1,472	12/28/2005	\$51,436,000	2002	\$2,250,000	JIWANJIT PALAHA	
Caltrans	LOS ANGELES	71	2741	Pomona - between Interstate 10 and Route 60 - Add one mixed flow lane adn one HOV lane in each dirn on SR 71 (TCRP #50)	\$181,342,000	\$1,500,000	\$1,460,762	6/27/2002	\$11,892,000	\$6,956,221	12/9/2004	\$1,582,000	\$1,930,415	10/29/2004	\$15,625,000	\$6,894,971	2/20/2009	\$125,743,000	2005	\$25,000,000	JIWANJIT PALAHA	
Caltrans	LOS ANGELES	101	0567P	Los Angeles - Center Street to Los Angeles Street - realign freeway and ramp (southbound)	\$24,256,000	\$214,000	\$383,235	36707	\$1,121,000	\$1,029,481	8/28/2003	\$59,000	\$117,130	37833	\$1,308,000	\$845,352	38910	\$12,543,000	2004	\$9,011,000	JAVAD RAHIMZADEH	
Caltrans	LOS ANGELES	101	2789	In Los Angeles County, NB, Hazeltine Ave./Los Angeles River Bridge to Van Nuys Blvd & SB Van Nuys Blvd. to west of Fan Nuys Blvd. Construct one additional lane for SB and NB off-	\$9,000,000	\$205,000	\$205,828	12/8/2003	\$921,000	\$729,990	12/1/2006	\$98,000	\$121,722	11/3/2006	\$1,171,000	\$987,587	4/1/2009	\$6,487,000	2005	\$118,000	JAVAD RAHIMZADEH	
Caltrans	LOS ANGELES	105	2119	Los Angeles - Sepulveda Boulevard to Nash Street - widen off ramp (westbound)	\$10,202,000	\$3,000	\$3,570	9/29/2000	\$1,288,000	\$1,532,720	7/18/2003	\$226,000	\$280,460	7/3/2003	\$1,239,000	\$770,428	6/17/2005	\$6,429,000	2004	\$1,017,000	JOHN M. VASSILIADES	213-897-7395
Caltrans	LOS ANGELES	110	2961	In Downtown LA - on Rte. 110 - Temple Street Access Improvements	\$18,050,000	\$2,000,000	\$614,933	12/30/2003	\$1,000,000	\$866,714	4/7/2006	\$300,000	\$209,320	12/29/2005	\$1,000,000	\$1,431,485	1/25/2008	\$6,750,000	2005	\$7,000,000	MAEN M. SHAAR	213-897-8665
Caltrans	LOS ANGELES	134	2121	Glendale - between Interstate 5 and Pacific Avenue - modify interchange (San Fernando Road)	\$4,932,000	\$81,000	\$96,390	9/21/2000	\$505,000	\$600,950	6/24/2002	\$4,000	\$27,800	6/24/2002	\$548,000	\$963,179	4/8/2004	\$3,774,000	2002	\$20,000	JOHN K. LEE	213-897-8623
Caltrans	LOS ANGELES	134	2223	Burbank - between Hollywood Way and Alameda Avenue - modify interchange, construct new ramps	\$33,166,000	\$309,000	\$367,710	11/30/2000	\$1,052,000	\$1,251,880	4/15/2003	\$165,000	\$234,395	4/10/2003	\$1,320,000	\$1,562,469	3/31/2006	\$29,020,000	2003	\$1,300,000	JOHN K. LEE	213-897-8623
Caltrans	LOS ANGELES	138	0393F	Palmdale - at Avenue P-8 from Route 14 to 50th Street - construct freeway and conventional highway (right of way only)	\$34,909,000	\$71,000	\$372,018	1/30/2003	\$1,745,000	\$1,541,198	11/29/2006	\$4,763,000	\$1,131,218	1/3/2005	\$0	\$0	7/13/2011	\$0	0	\$28,330,000	ABDI H. SAGHAFI	213-897-9810
Caltrans	LOS ANGELES	138	0693J	Near Palmdale - Longview Road to 165th St - widen to 4 lanes	\$22,704,000	\$240,000	\$285,600	3/30/2001	\$1,083,000	\$1,288,770	2/8/2005	\$511,000	\$2,754,238	2/2/2005	\$1,530,000	\$2,246,644	2/14/2007	\$15,340,000	2005	\$4,000,000	ABDI H. SAGHAFI	213-897-9810
Caltrans	LOS ANGELES	138	0694Q	Near Palmdale - Avenue T to Longview Road - 2 lane highway to 4 lanes	\$27,600,000	\$215,000	\$255,850	3/30/2001	\$2,632,000	\$3,132,080	2/7/2005	\$1,982,000	\$2,358,580	12/23/2004	\$3,005,000	\$1,954,688	2/13/2007	\$19,766,000	2005	\$0	ABDI H. SAGHAFI	213-897-9810
Caltrans	LOS ANGELES	138	2220A	Llano - 165th Street to Avenue W - widen from 2-lanes to 4-lanes	\$23,743,000	\$400,000	\$110,114	- -	\$1,180,000	\$21,279	- -	\$720,000	\$1,356	- -	\$1,342,000	\$0	- -	\$19,101,000	2004	\$1,000,000		
Caltrans	LOS ANGELES	138	2220B	Llano - Avenue W to 199th Street - widen from 2-lanes to 4-lanes	\$21,887,000	\$560,000	\$249,642	3/30/2001	\$1,715,000	\$1,303,507	12/23/2004	\$862,000	\$1,347,856	12/9/2004	\$1,200,000	\$1,080,489	6/29/2006	\$16,200,000	2004	\$1,350,000	ABDI H. SAGHAFI	213-897-9810
Caltrans	LOS ANGELES	138	2220C	Llano - 199th Street to Route 18 - widen from 2-lanes to 4-lanes	\$49,400,000	\$667,000	\$540,890	3/30/2001	\$2,048,000	\$1,377,796	12/23/2004	\$666,000	\$704,639	12/9/2004	\$1,738,000	\$1,262,771	6/29/2006	\$40,554,000	2004	\$3,727,000	ABDI H. SAGHAFI	213-897-9810
Caltrans	LOS ANGELES	210	2946	In the City of San Dimas, between San Dimas Avenue and Amelia Avenue - Construct Soundwalls	\$1,200,000	\$0	\$0	10/4/2001	\$100,000	\$119,000	5/22/2002	\$0	\$0	4/17/2002	\$100,000	\$142,846	7/2/2003	\$1,000,000	2002	\$0		
Caltrans	LOS ANGELES	405	0831	Inglewood - Arbor Vitae Avenue near Los Angeles International Airport - construct south half of interchange	\$52,127,000	\$308,000	\$814,214	9/29/2000	\$2,939,000	\$2,246,035	9/6/2005	\$397,000	\$1,710,898	9/6/2005	\$1,935,000	\$3,030,903	11/21/2007	\$37,615,000	2005	\$8,933,000	JOHN M. VASSILIADES	213-897-7395
Caltrans	LOS ANGELES	405	2333	Los Angeles - Waterford Avenue to Route 10 - construct auxiliary lane southbound	\$59,462,000	\$1,855,000	\$1,112,045	9/5/2001	\$5,548,000	\$1,710,312	9/30/2003	\$88,000	\$296,300	9/30/2003	\$4,432,000	\$4,351,623	1/29/2007	\$40,155,000	2004	\$7,384,000	EDWARD A. ANDRAOS	213-897-7722
Caltrans	LOS ANGELES	405	2336	Los Angeles - Route 405 (NB) Greenleaf off-ramp to n/o Ventura Blvd - construct grade separated on-ramps	\$38,911,000	\$520,000	\$365,745	7/23/2001	\$3,183,000	\$1,662,775	4/30/2003	\$337,000	\$479,884	4/16/2003	\$4,360,000	\$3,723,760	7/3/2007	\$26,711,000	2004	\$3,800,000	EDWARD A. ANDRAOS	213-897-7722
Caltrans	LOS ANGELES	405	2787	City of Los Angeles - at Route 405 & US 101 Interchange - Construct freeway connector from SB Rte 405 to NB&SB US 101	\$115,978,000	\$2,844,000	\$227,853	12/6/2004	\$6,000,000	\$4,741,530	7/31/2008	\$1,535,000	\$1,599,400	7/2/2008	\$15,090,000	\$12,653,599	1/30/2013	\$75,871,000	2006	\$14,638,000	EDWARD A. ANDRAOS	213-897-7722
Caltrans	LOS ANGELES	405	2788	City of Los Angeles - South of Ventura Blvd to South of Burbank Blvd - Extend Northbound HOV Lane	\$6,237,000	\$193,000	\$268,503	10/21/2002	\$655,000	\$451,903	10/14/2004	\$66,000	\$90,450	9/16/2004	\$675,000	\$589,081	9/15/2006	\$4,627,000	2005	\$21,000	EDWARD A. ANDRAOS	213-897-7722
Caltrans	LOS ANGELES	710	0219M	South Pasadena, Pasadena and Alhambra - Route 10 to Route 210 - new 6 lane freeway	\$4,165,000	\$0	\$0	7/1/1998	\$0	\$0	7/1/1998	\$362,000	\$4,887,570	7/1/1998	\$0	\$0	7/1/1998	\$0	0	\$3,803,000	SAM S. EKRAMI	213-897-7095
Caltrans	LOS ANGELES	710	0219N	South Pasadena and Pasadena - Bonita Drive to California Boulevard - repair/preserve historic buildings	\$21,696,000	\$0	\$0	7/1/1998	\$0	\$0	7/1/1998	\$2,253,000	\$1,166,605	7/1/1998	\$0	\$0	7/1/1998	\$0	0	\$19,443,000	SAM S. EKRAMI	213-897-7095
Caltrans	LOS ANGELES	710	2019	Vernon and Bell - Atlantic Boulevard to Bandini Boulevard - modify interchange and ramps	\$12,886,000	\$100,000	\$119,000	6/29/2001	\$979,000	\$1,165,010	12/16/2003	\$152,000	\$113,315	12/2/2003	\$1,214,000	\$1,820,400	6/17/2005	\$7,249,000	2004	\$3,192,000	DAVID W. YAN	
Caltrans	LOS ANGELES	710	2213	Los Angeles, Alhambra, South Pasadena - Route 10 to Route 210 - Interim traffic improvement	\$10,333,000	\$0	\$0	- -	\$803,000	\$955,570	- -	\$152,000	\$108	- -	\$838,000	\$0	- -	\$8,540,000	2003	\$0		
Caltrans	LOS ANGELES	710	2215	Los Angeles, Alhambra, South Pasadena and Pasadena - Route 10 to Del Mar Boulevard (Route 210) - construct freeway (gap closure)	\$2,952,000	\$504,000	\$395,415	7/1/1998	\$2,448,000	\$1,136,612	7/1/1998	\$0	\$0	7/1/1998	\$0	\$0	7/1/1998	\$0	0	\$0	SAM S. EKRAMI	213-897-7095
Caltrans	VENTURA	23	1167D	Thousand Oaks - Route 101 to New Los Angeles Avenue - widen freeway to six lanes, add ITS features	\$52,333,000	\$313,000	\$372,470	12/21/2000	\$2,958,000	\$3,520,020	7/15/2003	\$875,000	\$440,517	2/3/2003	\$3,698,000	\$2,224,302	5/15/2006	\$44,349,000	2004	\$140,000	RAVI B. GHATE	213-897-5593
Caltrans	VENTURA	101	2291	Near Thousand Oaks -from Ventura County line to Rte 101/23 Interchange -- extend existing Aux lanes both directions, add NB lane, realign ramps, sound wall.	\$30,832,000	\$1,300,000	\$446,081	6/5/2003	\$2,600,000	\$563,933	12/1/2005	\$325,000	\$386,750	10/6/2005	\$2,275,000	\$1,835,669	3/14/2008	\$24,332,000	2007	\$0	AYTHEM AL-SALEH	213-897-8195
Caltrans	VENTURA	101	2303	Near Mussels Shoals and La Conchita - Mobil Pier Road to 0.3 miles north of La Conchita Road - operational improvement and pedestrian separation (Proj Dev only)	\$40,000,000	\$1,500,000	\$1,338,343	6/28/2002	\$1,800,000	\$2,576,418	10/31/2005	\$700,000	\$208,082	8/17/2005	\$3,000,000	\$1,086,361	10/19/2009	\$27,000,000	2006	\$6,000,000	MUMBIE FREDSON-COLE	213-897-9355
Oxnard, City of	VENTURA	101	3138	Within City of Oxnard SB on US-101, between Snow Ave and Jardin Dr, constract sound wall.	\$480,000	\$0	\$0	3/29/2002	\$0	\$0	10/30/2002	\$0	\$0	10/16/2002	\$0	\$12,792	1/1/1997	\$480,000	2003	\$0	ADEL N. GIRGIS	213-897-0435
Thousand Oaks, City of	VENTURA	101	3141	City of Thousand Oaks, SB & NB US 101 from Lynn to Ventu Park Rd , and SB US 101 from Borchard Rd to Wendy Dr - construct soundwalls	\$3,255,000	\$0	\$0	3/29/2002	\$0	\$0	6/30/2003	\$0	\$0	6/16/2003	\$0	\$21,834	1/1/1997	\$3,245,000	2003	\$10,000	ADEL N. GIRGIS	213-897-0435
Caltrans	VENTURA	118	2972	City of Simi Valley - on SR-118 from east of Kuehner Dr to west of Topanga Canyon Blvd - construct the EB off-ramp and the WB on-ramp at Rocky Peak Rd Overcrossing.	\$2,665,000	\$215,000	\$255,850	2/10/2003	\$154,000	\$183,260	8/15/2003	\$31,000	\$10,855	7/14/2003	\$215,000	\$271,314	4/15/2005	\$2,050,000	2004	\$0	REZA FATEH	213-897-8316
Caltrans	VENTURA	118	3002	City of Moorpark - New Los Angeles Ave to Tapo Canyon Rd add a lane in each direction. (PAED ONLY) (APDE)	\$115,600,000	\$4,660,000	\$1,501,382	10/4/2004	\$10,632,000	\$3,039,929	5/1/2007	\$1,329,000	\$118,513	3/6/2007	\$9,303,000	\$2,905,840	12/21/2010	\$88,600,000	2007	\$1,076,000	REZA FATEH	213-897-8316
Simi Valley, City of	VENTURA	118	3142	City of Simi Valley - WB SR118 from Erring Rd to Sycamore, and on EB SR118 from Galena Ave to Tapo Cyn Rd-construct sound wall.	\$4,935,000	\$0	\$0	3/29/2002	\$0	\$0	6/30/2003	\$0	\$0	12/17/2002	\$0	\$24,162	1/1/1997	\$4,895,000	2007	\$40,000	ADEL N. GIRGIS	213-897-0435

STIP Project Delivery Cost and Schedule Report

Implementing Agency	County	Rte	Ppno	Project Description	TOTAL Project Budget	Budget \$	ENV Current EAC	TARGET CMPL	Budget \$	PS&E Current EAC	TARGET CMPL	Budget \$	RW SUP Current EAC	TARGET CMPL	Budget \$	CON SUP Current EAC	TARGET CMPL	CON CAPITAL \$	PGM YEAR	RW CAPITAL \$	PROJECT MANAGER	
																					Name	Phone #
Ventura, City of	VENTURA	126	3140	City of Ventura - WB on SR-126 at E. Main St off-ramp and between Victoria Ave and S. Hill Pedestrian over-crossing - sound walls	\$1,363,000	\$0	\$0	12/24/2001	\$0	\$0	2/10/2003	\$0	\$0	1/27/2003	\$0	\$0	5/27/2004	\$1,363,000	2003	\$0		
Murrieta, City of	RIVERSIDE	15	9991	City of Murrieta - I-15/California Oaks/ Kalmia Interchange - widen I-15 UC to 6-lns plus median, construct loop entrance ramps, widen California Oaks, and relocate SB exit ramp	\$11,135,000	\$100,000	\$25,310	- -	\$1,100,000	\$14,636	- -	\$0	\$0	- -	\$0	\$0	- -	\$5,611,000	2007	\$4,324,000		
Caltrans	RIVERSIDE	60	0033	Near Mira Loma - Junction Route 15 to Valley Way - add 2 HOV lanes, widen 5 UC's and 1 OH	\$38,046,000	\$600,000	\$893,314	6/27/2002	\$3,200,000	\$2,564,385	6/2/2003	\$150,000	\$223,936	6/2/2003	\$3,500,000	\$3,819,045	10/3/2005	\$30,546,000	2003	\$50,000	DENISE CRAIG	909-383-6418
Caltrans	RIVERSIDE	60	0038A	In and near Riverside, from 0.3 mi west of Valley Way to Rt. 215 - Widen freeway, pavement overlay, soundwalls, and retaining walls.	\$1,200,000	\$0	\$0	8/29/1995	\$0	\$0	7/9/1997	\$0	\$0	7/10/1997	\$0	\$7,185,072	10/1/2002	\$1,200,000	2002	\$0	DENISE CRAIG	909-383-6418
Caltrans	RIVERSIDE	60	0121L	City of Riverside, SR 60 from Main St. OC to east of Orange St. OC; SR 91 from south of Mission Inn Ave. UC to 60/91/215 junction. Widen bridges, construct new bridge and retaining	\$23,332,000	\$0	\$0	3/1/2002	\$0	\$0	6/28/2002	\$0	\$0	8/28/2002	\$0	\$2,480,388	7/1/2004	\$23,332,000	2002	\$0	CLIFF SHIEH	909-388-7189
Caltrans	RIVERSIDE	71	0048B	Near Chino - San Bernardino County line to Santa Ana River Bridge - widen to 4-lane expressway, including two additional	\$14,103,000	\$288,000	\$873,518	5/1/2000	\$1,513,000	\$1,084,167	6/3/2002	\$67,000	\$67,000	6/19/2002	\$1,535,000	\$2,370,078	12/3/2004	\$10,700,000	2002	\$0	NASIM ELIAS	909-383-6713
Riverside County Trans Commission (RCTC)	RIVERSIDE	79	0001N	Riverside county, near Hemet and San Jacinto: SR 79 from Domenigoni Pkwy to Ramona Expwy; project study and environmental for realignment.	\$225,000	\$225,000	\$0	- -	\$0	\$0	- -	\$0	\$0	- -	\$0	\$0	- -	\$0	0	\$0	SHARAS BANGALORE	213-897-8905
Caltrans	RIVERSIDE	79	0066D	Near Temecula - Keller Road to Domenigoni Parkway - widen two-lanes to four lanes (Phase 1)	\$93,950,000	\$1,000,000	\$1,810,766	1/1/2004	\$7,000,000	\$1,924,647	8/2/2004	\$2,450,000	\$335,205	6/4/2004	\$6,300,000	\$1,654,573	2/2/2006	\$67,000,000	2005	\$10,200,000	SHARAS BANGALORE	213-897-8905
Caltrans	RIVERSIDE	86	0075G	Near Oasis - 81st Avenue to 78th Avenue - construct frontage roads	\$3,619,000	\$90,000	\$107,100	10/1/2001	\$190,000	\$226,100	6/12/2002	\$159,000	\$190,282	6/25/2002	\$400,000	\$596,044	3/13/2003	\$2,693,000	2002	\$87,000	MUMBIE FREDSON-COLE	213-897-9355
Caltrans	RIVERSIDE	86	0075H	Near Mecca - south of 82nd Avenue to 66th Avenue (Route 195); and on Route 10 at 0.5 mile south of Jackson Street - acquisition of sink scrub mitigation property	\$2,151,000	\$75,000	\$8,168	11/12/1994	\$149,000	\$225,836	1/1/2002	\$30,000	\$149,649	6/2/2003	\$110,000	\$0	10/1/2003	\$924,000	2002	\$863,000	MUMBIE FREDSON-COLE	213-897-9355
Caltrans	SAN BERNARDINO	10	0137K	In Fontana - at Cherry Avenue - Reconstruct Interchange	\$23,102,000	\$600,000	\$809,568	2/2/2004	\$1,870,000	\$1,468,711	9/1/2006	\$380,000	\$542,238	8/1/2006	\$1,400,000	\$1,792,993	12/1/2008	\$15,566,000	2006	\$3,286,000	PHIL REYNOLDS	909-383-4960
San Bernardino Associated Governments	SAN BERNARDINO	10	0154D	City of San Bernardino - west of Tippecanoe Ave to east of Tippecanoe Ave - Reconstruct interchange, construct auxiliary lanes, and improve local street.	\$37,950,000	\$700,000	\$285	- -	\$3,500,000	\$15,964	- -	\$750,000	\$0	- -	\$3,000,000	\$332	- -	\$25,000,000	2007	\$5,000,000		
San Bernardino Associated Governments	SAN BERNARDINO	10	0159D	City of Redlands - from Orange St to Ford St- Widen Fwy from 6 to 8 lanes (TCR# 58)	\$24,650,000	\$591,000	\$215,712	7/1/2002	\$2,500,000	\$1,560,908	3/1/2004	\$0	\$65,450	1/1/2004	\$0	\$1,909,889	9/29/2006	\$21,504,000	2005	\$55,000	WENDY LI	909-383-7508
San Bernardino Associated Governments	SAN BERNARDINO	10	0161B	Redlands and Yucaipa - Ford Street to Live Oak Canyon - construct truck climbing lane (eastbound) and auxiliary lane	\$10,006,000	\$0	\$262,471	9/2/2002	\$600,000	\$229,163	2/5/2003	\$0	\$0	2/3/2003	\$0	\$2,436,732	5/19/2004	\$9,406,000	2003	\$0	WENDY LI	909-383-7508
Caltrans	SAN BERNARDINO	15	0170H	Near Cajon Pass - Route 138 to Oak Hill Road (northbound) - install median barrier, construct truck climbing lane	\$8,957,000	\$207,000	\$199,871	5/24/2001	\$994,000	\$419,779	2/25/2002	\$54,000	\$54,000	12/21/2001	\$851,000	\$1,771,217	3/1/2004	\$6,851,000	2002	\$0	MELECIO CHALCO	909-383-6761
Caltrans	SAN BERNARDINO	15	0172K	Hesperia - at Main Street - reconstruct interchange	\$14,131,000	\$0	\$0	7/21/1998	\$0	\$0	12/2/2002	\$0	\$616,843	12/2/2002	\$1,019,000	\$2,369,297	10/1/2004	\$7,500,000	2003	\$5,612,000	MELECIO CHALCO	909-383-6761
Barstow, City of	SAN BERNARDINO	15	0173O	City of Barstow - on I-15 at Old Highway 58 - construct a new interchange, overcrossing, and connectors.	\$12,750,000	\$90,000	\$81,100	8/1/2003	\$2,660,000	\$229,170	5/2/2005	\$0	\$0	5/2/2005	\$0	\$1,903,258	8/1/2006	\$10,000,000	2007	\$0	JAMAL ELSALEH	909-383-6710
Caltrans	SAN BERNARDINO	15	0176A	Near Baker - north of Afion Road to south of Basin Road - construct truck climbing lane (southbound)	\$20,269,000	\$100,000	\$119,000	10/1/2003	\$600,000	\$714,000	8/2/2004	\$50,000	\$69,986	7/1/2004	\$2,559,000	\$998,983	3/1/2006	\$16,760,000	2005	\$200,000	JAMAL ELSALEH	909-383-6710
Caltrans	SAN BERNARDINO	15	0193Y	Fontana and Rancho Cucamonga - Route 30 interchange - planting and irrigation	\$2,658,000	\$16,000	\$4,711	9/8/1998	\$185,000	\$233,594	5/1/2002	\$0	\$0	4/24/2001	\$457,000	\$484,632	3/2/2005	\$2,000,000	2002	\$0	WENDY LI	909-383-7508
Victorville, City of	SAN BERNARDINO	15	1173A	City of Victorville - at La Mesa / Nisqualli Rd, - construct new interchange, build new overcrossing/ bridge, and provide connectors between frontage roads and overcrossing apprac	\$32,114,000	\$240,000	\$7,350	- -	\$2,190,000	\$3,186	- -	\$0	\$0	- -	\$0	\$0	- -	\$21,396,000	2006	\$8,288,000		
Caltrans	SAN BERNARDINO	30	0197A	Highland - between Del Rosa Ave and Highland Ave - counstruct WB sound wall.	\$2,493,000	\$0	\$0	11/29/2001	\$83,000	\$98,770	10/8/2003	\$5,000	\$5,950	9/8/2003	\$304,000	\$549,011	11/11/2004	\$2,101,000	2004	\$0	WENDY LI	909-383-7508
Caltrans	SAN BERNARDINO	58	0215C	Near Kramer Junction - Kern County line to 7.5 miles east of Route 395 Junction - widen to 4 lane expressway	\$137,075,000	\$4,489,000	\$3,453,724	3/1/2006	\$8,000,000	\$5,988,389	1/11/2010	\$2,545,000	\$3,000,054	11/10/2009	\$14,700,000	\$3,256,143	10/11/2013	\$98,004,000	2007	\$9,337,000	TEDDY OKOYE	909-383-5953
Caltrans	SAN BERNARDINO	60	0219B	City of Chino - on SR-60, from West of East End Ave to Eas of Chincso Spur - extend existing sound wall on eastbound Rte 60	\$762,000	\$0	\$50,560	4/4/2001	\$200,000	\$157,322	11/3/2003	\$0	\$0	9/1/2003	\$100,000	\$160,849	8/2/2004	\$462,000	2004	\$0	DENISE CRAIG	909-383-6418
Caltrans	SAN BERNARDINO	60	0219C	City of Chino - on Westbound SR-60, from east of Pipeline Ave to west of Ramona Ave - construct sound wall.	\$860,000	\$0	\$1,215	10/23/2001	\$200,000	\$163,976	11/3/2003	\$10,000	\$13,570	9/1/2003	\$90,000	\$161,125	8/2/2004	\$557,000	2004	\$3,000	DENISE CRAIG	909-383-6418
Caltrans	SAN BERNARDINO	210	4434F	Rancho Cucamonga and Fontana - on Rte 210 from West of Rochester Ave to east of Sierra Ave OC - landscape highway segments 5 and 7.	\$4,000,000	\$0	\$0	8/8/2000	\$0	\$0	8/15/2002	\$0	\$0	6/27/2002	\$470,000	\$548,056	1/19/2007	\$3,530,000	2003	\$0	WENDY LI	909-383-7508
Caltrans	SAN BERNARDINO	215	0244C	In Grand Terrace - Between Barton Rd and Newport Ave - Construct Soundwalls	\$2,085,000	\$0	\$0	- -	\$200,000	\$238,000	2/3/2003	\$60,000	\$83,548	1/1/2003	\$195,000	\$213,584	10/1/2003	\$1,389,000	2003	\$241,000	THERESA SASIS	909-383-4978
Caltrans	SAN BERNARDINO	395	0260B	In Victorville - Jct. I-15/395 to south of Farmington Rd. 6 lane from SR-15 to SR-18. 4-ln from SR-18 to purple sage rd. 4-lane from Purple Sage to Farmington Rd.	\$975,936,000	\$14,000,000	\$2,554,968	5/7/2007	\$57,000,000	\$491	- -	\$31,422,000	\$82	- -	\$88,458,000	\$0	- -	\$635,420,000	2011	\$149,636,000	TEDDY OKOYE	909-383-5953
Caltrans	INYO	395	0170	Near Olancha and Cartago - south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge - widen 2-lane conventional to 4-lane expressway	\$82,928,000	\$1,152,000	\$2,659,660	8/1/2005	\$3,038,000	\$40,355	1/1/2009	\$1,608,000	\$12,075	11/1/2008	\$2,969,000	\$0	1/1/2012	\$65,807,000	2009	\$8,354,000	SRIKANTH BALASUBRAMANIAN	
Caltrans	INYO	395	0172	Near Independence (Manzanar) - from south of Los Angeles Aqueduct Bridge #48-14 to south of Mazourka Canyon Road, widen 2-lane highway to 4-lane expressway	\$20,137,000	\$176,000	\$1,654,269	1/1/2004	\$1,427,000	\$115,685	7/1/2005	\$114,000	\$256,921	7/1/2005	\$1,524,000	\$1,612,357	1/1/2008	\$15,842,000	2006	\$1,054,000	TIM SHULTZ	760-872-5211
Caltrans	INYO	395	0191	Near Independence - south of Mazourka Canyon Road to north of Shabbell Lane - widen 2-lane conventional to 4-lane expressway	\$23,356,000	\$1,387,000	\$1,215,002	37895	\$1,414,000	\$1,094,432	7/1/2006	\$567,000	\$521,535	10/1/2005	\$493,000	\$1,304,746	10/1/2008	\$18,702,000	2006	\$793,000	TIM SHULTZ	760-872-5211
Caltrans	INYO	395	0192	Near Independence - North Fort Road to Elna Road - widen to 4 lane expressway	\$38,415,000	\$1,015,000	\$2,501,376	1/1/2004	\$2,625,000	\$1,230,288	7/1/2005	\$441,000	\$341,489	38412	\$2,364,000	\$2,185,881	39630	\$31,660,000	2006	\$310,000	SRIKANTH BALASUBRAMANIAN	11/7/2002

STIP Project Delivery Cost and Schedule Report

Implementing Agency	County	Rte	Ppno	Project Description	TOTAL Project Budget	Budget \$	ENV Current EAC	TARGET CMPL	Budget \$	PS&E Current EAC	TARGET CMPL	Budget \$	RW SUP Current EAC	TARGET CMPL	Budget \$	CON SUP Current EAC	TARGET CMPL	CON CAPITAL \$	PGM YEAR	RW CAPITAL \$	PROJECT MANAGER	
																					Name	Phone #
Caltrans	MONO	395	0241	North Topaz - From north rte 89 to Nevada State Line - Modify the roadway alignment (APDE)	\$19,910,000	\$1,312,000	\$940,088	10/1/2006	\$1,258,000	\$6,222	- -	\$326,000	\$17,715	- -	\$1,415,000	\$0	- -	\$15,336,000	2010	\$263,000	SRIKANTH BALASUBRAMANIAN	
Caltrans	MONO	395	0344	Near Lee Vining - South Picnic Grounds Road to Cemetery Road - widen shoulders and construct turnouts	\$10,030,000	\$527,000	\$627,130	10/1/2003	\$935,000	\$884,926	12/1/2005	\$103,000	\$168,796	10/1/2005	\$796,000	\$950,425	1/1/2007	\$7,627,000	2006	\$42,000	TIM SHULTZ	760-872-5211
Caltrans	AMADOR	49	2130C	Near Martell (Amador City & Sutter Creek Bypass) - Route 104 (Ridge Road) to South of Rancheria Creek - 2 lane expressway	\$35,650,000	\$400,000	\$476,000	4/8/2002	\$1,421,000	\$1,403,084	12/1/2002	\$434,000	\$1,047,314	12/1/2002	\$1,366,000	\$2,268,210	4/4/2006	\$27,866,000	2003	\$4,163,000	ROB EFFINGER	209-948-7976
Caltrans	AMADOR	88	2454	In Amador County - On Pine Grove from Climax Road to Mt. Zion Road - Construct 2 lanes (APDE)	\$24,955,000	\$1,780,000	\$1,501,744	7/1/2007	\$1,060,000	\$1,177,599	7/1/2012	\$1,115,000	\$582,868	7/1/2012	\$1,400,000	\$2,840,426	10/1/2013	\$15,800,000	2007	\$3,800,000	ROB EFFINGER	209-948-7976
Caltrans	AMADOR	88	2497	Near Pine Grove - Cooks Station to Mud Springs Sand House (portions) - passing lane	\$6,397,000	\$413,000	\$526,372	6/28/2002	\$445,000	\$435,692	7/1/2003	\$20,000	\$55,700	37773	\$575,000	\$564,821	38292	\$4,914,000	2004	\$30,000	ROB EFFINGER	209-948-7976
Caltrans	CALAVERAS	4	0304B	Angels Camp - north junction of Route 49 to east of Rolleri Road - construct 2-lane expressway	\$31,438,000	\$1,184,000	\$1,500,697	6/28/2002	\$1,991,000	\$1,873,155	3/1/2005	\$1,281,000	\$1,489,633	3/1/2005	\$1,553,000	\$1,675,209	6/1/2007	\$18,590,000	2005	\$6,839,000	ROB EFFINGER	209-948-7976
Caltrans	CALAVERAS	4	3067	Near Copperopolis - on SR 4 from approx. 4 miles east of Cooperopolis to approx. 4 miles west of jct. SR 4 and 49 - Construct a 2 lane controlled access expressway on new alignment	\$41,711,000	\$1,178,000	\$1,198,536	8/1/2007	\$1,791,000	\$1,673,170	12/1/2009	\$25,000	\$32,400	10/1/2009	\$1,200,000	\$1,171,338	9/1/2010	\$36,251,000	2009	\$1,266,000	ROB EFFINGER	209-948-7976
Caltrans	CALAVERAS	4	3294	Near Arnold - west of Black Springs - construct passing lane (eastbound)	\$3,110,000	\$315,000	\$355,303	4/9/2002	\$297,000	\$275,387	12/1/2002	\$1,000	\$46,844	12/1/2002	\$274,000	\$338,818	10/1/2003	\$2,122,000	2003	\$101,000	ROB EFFINGER	209-948-7976
Caltrans	MARIPOSA	49	4147	Near Mariposa - south of Route 140 to Stockton Creek Bridge - replace bridge, realign intersection with old highway	\$5,954,000	\$410,000	\$804,459	1/1/2003	\$1,061,000	\$493,090	1/1/2004	\$97,000	\$163,310	1/1/2004	\$553,000	\$568,082	10/1/2007	\$3,787,000	2005	\$46,000	RAM NARAYAN	209/948-7972
MCAG	MARIPOSA	120	4934	Near Yosemite National Park - Routes 120, 132, 140, and 395 - develop transportation strategy for enhanced access to the park (implementation phase: staging areas for parking and c	\$1,780,000	\$750,000	\$109,805	7/1/2002	\$500,000	\$166	- -	\$0	\$749	- -	\$0	\$0	- -	\$0	0	\$530,000		
Caltrans	MERCED	59	5264	Near Merced - Route 140 to the intersection of Route 59 and Bellevue Road - Construct 4-lane expressway	\$274,548,000	\$3,643,000	\$2,489,777	8/1/2010	\$6,256,000	\$4,542,567	10/1/2013	\$2,096,000	\$2,291,376	8/1/2013	\$5,653,000	\$4,318,168	12/1/2016	\$241,000,000	2015	\$15,900,000	RAM NARAYAN	209/948-7972
Caltrans	MERCED	59	6688	Merced - 16th Street to West Olive Avenue/Santa Fe Avenue - widen from 2 lanes to 4 lanes	\$54,706,000	\$1,120,000	\$1,092,456	4/1/2004	\$1,757,000	\$1,543,154	7/1/2006	\$546,000	\$566,325	7/1/2006	\$1,740,000	\$2,032,446	7/1/2008	\$46,842,000	2007	\$2,701,000	RAM NARAYAN	209/948-7972
Caltrans	MERCED	99	0528D	Merced - Owens Creek Bridge to south of Childs Avenue - convert 4-lane expressway to 6-lane freeway and construct interchange at Mission Avenue	\$66,681,000	\$722,000	\$859,180	5/24/2001	\$2,324,000	\$2,401,641	2/1/2004	\$1,011,000	\$1,278,439	1/1/2004	\$3,688,000	\$3,534,928	9/1/2007	\$45,622,000	2004	\$13,314,000	Peter Jemerigbe	
Caltrans	MERCED	99	0546D	Near Livingston - Arena Way to north of Dwight Way - convert 4-lane expressway to 6-lane freeway and construct interchange at Sultana Drive	\$34,641,000	\$686,000	\$874,318	12/17/2001	\$1,791,000	\$1,335,228	3/1/2003	\$722,000	\$918,443	37681	\$2,400,000	\$2,322,277	38687	\$24,442,000	2004	\$4,600,000	Peter Jemerigbe	
Caltrans	MERCED	99	5401	Near Merced - north of Madera County Line to Buchanan Hollow Road - convert 4-lane expressway to 6-lane freeway and construct interchange at Plainsburg Road (TCR #105)	\$100,791,000	\$1,493,000	\$1,776,670	11/1/2003	\$2,821,000	\$2,778,350	9/1/2006	\$523,000	\$527,080	9/1/2006	\$4,227,000	\$4,048,171	5/1/2010	\$72,403,000	2006	\$19,324,000	Peter Jemerigbe	
Caltrans	MERCED	99	5414	Near Merced - Buchanan Hollow Road to Miles Creek Overflow - convert 4-lane expressway to 6-lane freeway and construct interchange at Arboleda Road	\$123,936,000	\$2,617,000	\$3,644,521	11/1/2003	\$4,362,000	\$3,966,132	9/1/2006	\$1,608,000	\$1,312,949	9/1/2006	\$6,474,000	\$6,056,390	5/1/2010	\$84,275,000	2006	\$24,600,000	Peter Jemerigbe	
Caltrans	MERCED	99	5479	Near Atwater - north of Atwater Overhead to Arena Way - convert 4-lane expressway to 6-lane freeway and construct interchange at Westside Boulevard	\$41,256,000	\$899,000	\$598,725	3/29/2002	\$1,888,000	\$1,290,024	3/1/2004	\$1,061,000	\$988,505	3/1/2004	\$2,283,000	\$1,980,234	12/1/2006	\$29,329,000	2004	\$5,796,000	Peter Jemerigbe	
Caltrans	MERCED	140	5645	Near Merced - east of the city at Bradley Overhead - replace structure with a 4-lane structure with median for left turn channelization	\$47,672,000	\$350,000	\$422,263	7/1/2003	\$2,750,000	\$1,420,700	7/1/2005	\$975,000	\$336,674	7/1/2005	\$2,850,000	\$1,512,432	1/1/2009	\$34,552,000	2005	\$6,195,000	RAM NARAYAN	209/948-7972
Caltrans	MERCED	152	5707	Los Banos (Los Banos Bypass) - Ramos Road to Santa Fe Road - construct 4-lane freeway on 6-lane right of way	\$324,957,000	\$2,600,000	\$3,179,938	1/1/2004	\$7,400,000	\$5,724,326	7/1/2007	\$2,139,000	\$2,542,258	7/1/2007	\$5,264,000	\$5,789,763	1/1/2012	\$250,153,000	2009	\$57,401,000	RAM NARAYAN	209/948-7972
Caltrans	SAN JOAQUIN	5	7213	Near Tracy (Mossdale WYE area) - Paradise Cut Overflow Bridge (north of Route 205) to north of Route 120 northbound on-ramp - extend the existing number 1 northbound lane - (TCR	\$11,655,000	\$470,000	\$1,031,328	11/1/2003	\$1,050,000	\$631,530	2/1/2004	\$2,000	\$2,380	2/1/2004	\$1,300,000	\$996,240	12/1/2006	\$8,833,000	2004	\$0	TONY SINGH	209-948-7058
Caltrans	SAN JOAQUIN	12	7350	Near Terminous - Sacramento County line to Route 5 - add passing lanes at two locations	\$18,365,000	\$673,000	\$638,628	1/1/2003	\$801,000	\$1,022,244	5/1/2004	\$140,000	\$240,966	9/1/2003	\$1,184,000	\$1,330,334	10/1/2007	\$14,856,000	2005	\$711,000	TONY SINGH	209-948-7058
Lodi, City of	SAN JOAQUIN	12	7398	In City of Lodi - On SR-12 from Tienda Drive to Ham Lane and Stockton Street to Cherokee Lane - Widen to 4-lanes	\$3,452,000	\$140,000	\$34,410	8/31/2002	\$333,000	\$139,609	2/1/2003	\$55,000	\$25,749	2/1/2003	\$0	\$280,004	9/1/2003	\$2,402,000	2007	\$522,000	TONY SINGH	209-948-7058
Caltrans	SAN JOAQUIN	99	7635	Manteca - at the Route 99/Route 120 (Yosemite Avenue) interchange - widen Route 120 through the interchange area, including reconstructing the Rte 99 overhead and on/off ramps	\$15,548,000	\$635,000	\$186,478	10/30/2002	\$1,341,000	\$299,269	2/27/2004	\$319,000	\$52,097	9/8/2003	\$1,313,000	\$1,355,072	8/1/2006	\$10,500,000	2003	\$1,440,000	DAVE CASEY	209-948-7988
Caltrans	SAN JOAQUIN	99	7668	Stockton - north of Arch Road to Route 4 West - widen from 4 lane freeway to 6-lane freeway and construct interchanges (environmental only)	\$126,400,000	\$1,600,000	\$2,087,503	8/1/2006	\$3,300,000	\$221,978	1/1/2011	\$2,500,000	\$1,218	11/1/2010	\$4,000,000	\$0	11/1/2015	\$90,000,000	2011	\$25,000,000	TONY SINGH	209-948-7058
Caltrans	SAN JOAQUIN	99	7673	Stockton - Route 4 West to Hammer Lane - widen 4-lane freeway to six-lane freeway	\$39,211,000	\$967,000	\$94,938	6/28/2002	\$2,619,000	\$559,923	2/20/2003	\$40,000	\$53,661	2/13/2003	\$2,752,000	\$2,758,116	10/1/2006	\$32,081,000	2004	\$752,000	DAVE CASEY	209-948-7988
Caltrans	SAN JOAQUIN	99	9841	Stockton - Hammer Lane - modify interchange	\$20,787,000	\$391,000	\$65,881	6/28/2002	\$1,428,000	\$213,421	2/1/2003	\$50,000	\$9,859	2/13/2003	\$2,467,000	\$2,352,937	10/1/2006	\$14,770,000	2003	\$1,681,000	DAVE CASEY	209-948-7988
Caltrans	SAN JOAQUIN	205	7861	In San Joaquin and Alameda Counties - On Routes 205/580 from west of Mountain House Parkway to the Union Pacific Railroad OC - Construct a 2-lane separation facility to climb the g	\$69,856,000	\$930,000	\$819,013	7/1/2007	\$2,394,000	\$2,003,611	7/1/2010	\$470,000	\$500,824	12/1/2009	\$4,262,000	\$3,815,527	12/1/2013	\$58,400,000	2010	\$3,400,000	DAVE CASEY	209-948-7988
Caltrans	SAN JOAQUIN	205	7965B	Tracy - 11th Avenue (Old US 50) to Route 5 - widen from 4 lanes to 6 lanes freeway	\$96,606,000	\$1,643,000	\$1,938,133	1/1/2003	\$2,947,000	\$3,323,509	3/3/2004	\$214,000	\$302,463	1/1/2004	\$5,004,000	\$4,400,927	7/1/2006	\$85,698,000	2004	\$1,100,000	BILL SANDHU	
Caltrans	STANISLAUS	99	9401	Ceres - at Whitmore Avenue - construct overcrossing	\$26,544,000	\$500,000	\$491,101	7/23/2001	\$940,000	\$911,443	7/2/2004	\$1,120,000	\$712,803	7/1/2004	\$1,650,000	\$1,468,943	7/6/2007	\$16,754,000	2005	\$5,580,000	BILL SANDHU	
Caltrans	STANISLAUS	99	9460	Modesto - at the Pelandale Road Interchange - reconstruct interchange, environmental only	\$27,895,000	\$550,000	\$1,049,706	5/1/2004	\$2,220,000	\$2,147,369	1/1/2007	\$80,000	\$112,841	1/1/2007	\$870,000	\$827,728	10/1/2009	\$21,700,000	2006	\$2,475,000	BILL SANDHU	
Caltrans	STANISLAUS	108	9615	Near Modesto - Route 219 to Oak Avenue in Oakdale - widen to 4 lanes	\$150,991,000	\$991,000	\$1,850,391	7/1/2004	\$5,000,000	\$58,168	- -	\$1,000,000	\$3,879	- -	\$4,000,000	\$27	- -	\$110,000,000	2010	\$30,000,000	BILL SANDHU	11/7/2002

STIP Project Delivery Cost and Schedule Report

Implementing Agency	County	Rte	Ppno	Project Description	TOTAL Project Budget	Budget \$	ENV Current EAC	TARGET CMPL	Budget \$	PS&E Current EAC	TARGET CMPL	Budget \$	RW SUP Current EAC	TARGET CMPL	Budget \$	CON SUP Current EAC	TARGET CMPL	CON CAPITAL \$	PGM YEAR	RW CAPITAL \$	PROJECT MANAGER	
																					Name	Phone #
Caltrans	STANISLAUS	120	0941	Oakdale - Valley Home Road to east of Lancaster Road - construct two-lane expressway on new alignment (4-lane R/W)	\$102,106,000	\$755,000	\$898,450	10/1/2002	\$4,714,000	\$4,917,485	3/1/2004	\$2,316,000	\$2,671,415	3/1/2004	\$3,021,000	\$3,294,260	11/1/2007	\$72,300,000	2004	\$19,000,000	DAVID MENDOZA	909-383-6320
Caltrans	STANISLAUS	132	0944M	Modesto - Dakota Avenue to Route 99, new 4-lane expressway; and improve Route 99 interchange	\$65,957,000	\$1,500,000	\$2,315,272	12/1/2003	\$2,913,000	\$2,758,426	8/1/2006	\$844,000	\$2,333,840	7/1/2006	\$2,400,000	\$3,150,677	12/1/2008	\$54,400,000	2007	\$3,900,000	BILL SANDHU	
Caltrans	STANISLAUS	132	7855	In San Joaquin (PM R5.8/7.1) and Stanislaus (PM 0.0/R2.4) Counties near Vernalis - between Route 132/33 Overhead and San Joaquin River Bridge - construct 4-lane divided expressway	\$18,604,000	\$1,000,000	\$1,714,320	7/1/2004	\$1,500,000	\$993,377	8/1/2006	\$267,000	\$235,962	7/1/2006	\$770,000	\$1,073,372	10/1/2008	\$14,300,000	2006	\$767,000	IORZUA AKUVA	209-941-1958
Caltrans	STANISLAUS	132	9797	Modesto - Riverside Drive to Frazine/Codoni Roads in Empire - widen to 4 lanes	\$9,461,000	\$736,000	\$684,479	4/1/2003	\$940,000	\$803,380	7/1/2005	\$140,000	\$209,905	38504	\$1,470,000	\$1,300,999	39753	\$5,700,000	2004	\$475,000	IORZUA AKUVA	209-941-1958
Caltrans	STANISLAUS	219	9940	Near Salida - Route 99 to Route 108 - widen to 4-lane expressway	\$33,478,000	\$1,067,000	\$1,097,262	6/17/2002	\$1,026,000	\$841,604	3/1/2005	\$2,687,000	\$2,034,617	2/1/2005	\$1,398,000	\$1,328,959	12/1/2007	\$19,700,000	2006	\$7,600,000	BILL SANDHU	
Caltrans	TUOLUMNE	108	0021B	Near Sonora - Peaceful Oak Road to Via Este (East Sonora Bypass) - construct a 2-lane expressway	\$42,660,000	\$0	\$86,831	7/16/1999	\$2,755,000	\$1,943,175	2/1/2006	\$903,000	\$1,833,788	12/1/2005	\$2,586,000	\$2,492,853	3/1/2008	\$24,998,000	2004	\$11,418,000	IORZUA AKUVA	209-941-1958
Caltrans	IMPERIAL	7	0051G	Near Calexico - Route 98 at Road Road to Route 8 - construct 4 lane expressway (NAFTA)	\$64,321,000	\$1,088,000	\$737,262	1/3/2001	\$4,894,000	\$5,423,570	6/24/2003	\$1,182,000	\$2,585,297	4/29/2003	\$5,678,000	\$4,531,046	11/24/2005	\$32,864,000	2003	\$18,615,000	MARK PHELAN	619-688-6803
Caltrans	IMPERIAL	8	0515	El Centro - Imperial Avenue - reconstruct interchange	\$23,450,000	\$750,000	\$892,500	8/14/2003	\$750,000	\$892,500	4/10/2005	\$250,000	\$402,483	2/9/2005	\$1,200,000	\$1,302,584	2/15/2007	\$15,200,000	2005	\$5,300,000	ANN FOX	619-688-0282
Caltrans	IMPERIAL	86	0027Z	Near Westmorland - Kane Springs - biological mitigation (RW Acq Only)	\$648,000	\$0	\$0	4/23/2001	\$0	\$0	- -	\$0	\$61,272	6/27/2001	\$0	\$0	- -	\$0	0	\$648,000	STEVE ALVAREZ	619-688-2542
Caltrans	IMPERIAL	98	0042A	Near Calexico - Route 111 to Road Road - widening	\$50,100,000	\$2,500,000	\$3,051,696	6/27/2006	\$3,500,000	\$2,945,933	9/9/2008	\$2,000,000	\$1,274,148	4/16/2008	\$4,500,000	\$3,782,813	12/9/2011	\$20,600,000	2007	\$17,000,000	ANN FOX	619-688-0282
Caltrans	IMPERIAL	98	0549	Calexico - Navarro Avenue to Route 111 - widen conventional hwy from 2-lanes to 4-lanes	\$9,880,000	\$600,000	\$535,128	5/8/2004	\$500,000	\$366,114	2/7/2006	\$180,000	\$284,665	1/8/2006	\$1,080,000	\$834,906	2/23/2008	\$6,800,000	2004	\$720,000	ANN FOX	619-688-0282
Caltrans	IMPERIAL	111	0044L	Near Brawley - Keystone Road to Route 78 - construct 4 lane expressway (NAFTA) Phase 3 of 3.	\$30,783,000	\$15,000	\$17,850	- -	\$866,000	\$1,030,540	6/3/2002	\$737,000	\$1,843,845	6/3/2002	\$2,860,000	\$3,171,182	1/1/2005	\$17,610,000	2002	\$8,695,000	GUSTAVO DALLARDA	619-688-6738
Caltrans	IMPERIAL	111	0044Y	Near Brawley from Keystone Road to Rte. 78- follow up landscape mitigation	\$1,877,000	\$0	\$95,062	7/19/2003	\$250,000	\$186,924	4/16/2004	\$0	\$0	3/2/2004	\$142,000	\$480,951	39679	\$1,485,000	2005	\$0	STEVE ALVAREZ	619-688-2542
Caltrans	IMPERIAL	111	0564	In Imperial County - at various locations from 0.6km south of Gillett Rd to 0.3km north of Worthington Rd - Pavement Rehabilitation for relinquishment	\$2,400,000	\$30,000	\$13,668	3/19/2002	\$150,000	\$196,284	5/21/2003	\$5,000	\$5,950	1/15/2003	\$145,000	\$220,298	12/30/2003	\$2,070,000	2003	\$0	GUSTAVO DALLARDA	619-688-6738
Caltrans	SAN DIEGO	5	0135G	San Diego from Del Mar Heights Road to Via de la Valle - auxiliary lane (northbound)	\$6,100,000	\$126,000	\$410,403	5/21/2003	\$410,000	\$169,412	12/28/2004	\$26,000	\$56,963	2/8/2004	\$635,000	\$177,643	9/9/2005	\$4,850,000	2004	\$53,000	ARTURO JACOBO	619-688-6816
Caltrans	SAN DIEGO	5	0615	In the Cities of San Diego, Solana Beach, Encinitas, Carlsbad and Ocean Side - From Del Mar Overcrossing to 0.3km north of Camp Pendleton Overcrossing - HOV/Mixed Flow/Aux Lanes	\$10,000,000	\$10,000,000	\$8,027,228	40349	\$0	\$3,297,566	2/20/2021	\$0	\$0	11/19/2012	\$0	\$0	4/22/2025	\$0	0	\$0	ARTURO JACOBO	619-688-6816
Caltrans	SAN DIEGO	5	0800	In San Diego - at various locations - Install new or upgrade existing traffic monitoring stations and maintenance pull outs	\$6,500,000	\$0	\$0	1/29/2003	\$450,000	\$520,304	5/1/2004	\$0	\$0	12/19/2003	\$450,000	\$763,334	5/4/2006	\$5,600,000	2004	\$0	ROSS CATHER	858-467-3022
Caltrans	SAN DIEGO	8	0610A	In San Diego- At Various Locations - Install Fiber Optic/CCTV System (Phase 5B)	\$11,250,000	\$0	\$0	1/6/2000	\$0	\$0	6/27/2002	\$0	\$0	1/31/2002	\$650,000	\$903,422	9/23/2004	\$10,600,000	2003	\$0	ROSS CATHER	858-467-3022
Caltrans	SAN DIEGO	11	1000	Border of Mexico - east of Route 905/Otay Mesa Border Crossing to future Route 125/905 junction - construct 4-lane freeway and truck bypass road	\$165,000,000	\$8,000,000	\$3,619,867	5/28/2006	\$6,000,000	\$11,912,247	12/4/2007	\$4,000,000	\$1,589,248	6/27/2007	\$12,000,000	\$9,869,115	11/18/2010	\$100,000,000	2006	\$35,000,000	RANDY SANCHEZ	619-688-6728
Caltrans	SAN DIEGO	15	0680	In San Diego, Rte 15 from 1 km north of Rte 805 to 0.5 km south of Rte 8: Replacement planting	\$773,000	\$0	\$0	4/2/1999	\$30,000	\$35,700	9/26/2002	\$3,000	\$0	5/8/2002	\$140,000	\$174,905	9/3/2004	\$600,000	2003	\$0	STEVE ALVAREZ	619-688-2542
Caltrans	SAN DIEGO	52	0260	Santee - Route 125 to Cuyamaca Street - construct 4 lane freeway (West End) (Including FCO \$ for Forester Creek Channelization) (TCR#84)	\$143,710,000	\$0	\$0	7/1/1998	\$4,900,000	\$5,831,000	1/29/2004	\$7,417,000	\$11,110,591	7/13/2003	\$7,020,000	\$7,285,047	9/30/2007	\$56,240,000	2004	\$68,133,000	JOE HULL	619-688-3633
Caltrans	SAN DIEGO	52	0260F	Santee - Cuyamaca Street to Route 67 - construct 4 lane freeway	\$154,045,000	\$0	\$69,744	7/1/1998	\$6,550,000	\$5,949,358	6/17/2007	\$9,400,000	\$12,105,881	1/24/2007	\$8,215,000	\$6,625,419	2/6/2011	\$63,180,000	2007	\$66,700,000	JOE HULL	619-688-3633
Caltrans	SAN DIEGO	54	0377D	In and near Lemon Grove on SR 125 from south of Jamancha Blvd to SR 94, on SR 54 from I-805 to South of Jamancha Blvd- construct HOV lanes.	\$110,000,000	\$500,000	\$0	- -	\$6,500,000	\$0	- -	\$0	\$0	- -	\$13,000,000	\$0	- -	\$90,000,000	2006	\$0	CHRIS THOMAS	619-688-3671
Caltrans	SAN DIEGO	54	0709	Near San Diego - At 0.8 km SE of Briarwood Rd OC - Additional planting and irrigation (env mitigation for state routes 54 and 125)	\$2,460,000	\$30,000	\$1,474	9/28/2001	\$160,000	\$127,080	6/11/2002	\$0	\$0	5/30/2002	\$460,000	\$479,038	7/28/2008	\$1,810,000	2003	\$0	GUSTAVO DALLARDA	619-688-6738
Caltrans	SAN DIEGO	125	0382Q	Spring Valley - Jamacha Boulevard to Jamacha Road; Route 54 south of Jamacha Boulevard - required mitigation revegetation	\$1,425,000	\$12,000	\$14,280	2/10/2003	\$82,000	\$97,580	9/4/2006	\$3,000	\$3,000	6/9/2006	\$268,000	\$484,868	1/7/2011	\$1,060,000	2002	\$0	GUSTAVO DALLARDA	619-688-6738
Caltrans	SAN DIEGO	125	0831	In & near Lemon Grove - on Rte 125 from 0.5km So. of Jamacha Blvd to 0.1km No. of Troy St & on Rte 54 from Worthington St to 1.1km E of Worthington St - Construct Noise Mitigation	\$3,000,000	\$30,000	\$557	- -	\$280,000	\$355,167	6/23/2003	\$200,000	\$369,792	6/23/2003	\$280,000	\$394,390	4/30/2004	\$1,900,000	2003	\$310,000	GUSTAVO DALLARDA	619-688-6738
Caltrans	SAN DIEGO	125	0832	Near Lemon Grove - On Rte 125 north of Jamacha Rd - Mt. Miguel High School Noise Mitigation	\$2,400,000	\$0	\$0	- -	\$0	\$0	- -	\$0	\$0	- -	\$0	\$0	- -	\$2,400,000	2002	\$0		
Caltrans	SAN DIEGO	805	0625	San Diego - At various locations form 0.5km North of 8th St UC to 0.2km South of Chestnut Ave UC - Install Changeable Message Signs	\$1,160,000	\$0	\$0	9/29/2000	\$100,000	\$119,000	6/21/2004	\$0	\$0	1/15/2004	\$100,000	\$143,878	10/5/2005	\$960,000	2004	\$0	ROSS CATHER	858-467-3022
Caltrans	SAN DIEGO	805	0932	In Chula Vista and San Diego - at various locations - Install Ramp Meters	\$9,180,000	\$0	\$0	37657	\$640,000	\$766,816	4/22/2004	\$0	\$0	12/10/2003	\$640,000	\$982,199	6/2/2008	\$7,900,000	2004	\$0	CARL SAVAGE	619-688-3670
Caltrans	SAN DIEGO	905	0374K	Near San Diego - Route 905 to Otay Mesa border station - construct 6-lane freeway (Stages 2-4) (NAFTA)	\$271,853,000	\$4,607,000	\$3,936,400	4/28/2000	\$12,246,000	\$10,637,496	7/18/2002	\$2,005,000	\$5,618,786	7/15/2002	\$16,925,000	\$19,014,535	1/10/2005	\$167,870,000	2004	\$68,200,000	RANDY SANCHEZ	619-688-6728
Caltrans	SAN DIEGO	905	0375	Near San Diego - Route 905 from Airway Road to the Otay Mesa Port of Entry - construct Siempre Viva Road Interchange (Stage 1) (NAFTA) (TCR #86)	\$28,700,000	\$0	\$0	12/6/2003	\$1,000,000	\$1,190,000	10/20/2004	\$700,000	\$1,420,936	4/14/2004	\$2,400,000	\$2,571,291	3/23/2008	\$17,800,000	2003	\$6,800,000	RANDY SANCHEZ	619-688-6728
Caltrans	ORANGE	5	0978T	Buena Park - Route 91 to Los Angeles County Line - widen fwy, add HOV lane (each direction), modify ramps and reconstruct overcrossings	\$85,065,000	\$1,066,000	\$622,088	12/6/1999	\$4,931,000	\$5,562,623	9/1/2004	\$980,000	\$2,232,334	1/1/2004	\$4,580,000	\$4,916,459	9/1/2007	\$59,418,000	2004	\$14,090,000	MIKE VARIPAPA	949-756-7607

STIP Project Delivery Cost and Schedule Report

Implementing Agency	County	Rte	Ppno	Project Description	TOTAL Project Budget	Budget \$	ENV Current EAC	TARGET CMPL	Budget \$	PS&E Current EAC	TARGET CMPL	Budget \$	RW SUP Current EAC	TARGET CMPL	Budget \$	CON SUP Current EAC	TARGET CMPL	CON CAPITAL \$	PGM YEAR	RW CAPITAL \$	PROJECT MANAGER	
																					Name	Phone #
Caltrans	ORANGE	5	2564	San Clemente - I-5 SB off-ramp at Avenida Pico - widen to 2 lanes and extend the existing Auxiliary lane	\$2,667,000	\$42,000	\$49,980	1/1/2003	\$399,000	\$474,810	8/1/2004	\$67,000	\$51,587	7/1/2004	\$320,000	\$433,938	2/1/2006	\$1,815,000	2006	\$24,000	AHMED ABOU-ABDOU	949-724-2768
Caltrans	ORANGE	5	2615	San Juan Capistrano - I-5 southbound on/off-ramps at Camino Capistrano - widen ramps from 2-3lanes, Widen Camino Capistrano from 2 to 4-lns.	\$9,179,000	\$183,000	\$38,924	7/1/2004	\$946,000	\$99,020	12/1/2005	\$35,000	\$4,136	11/1/2005	\$962,000	\$114,180	7/1/2007	\$7,043,000	2006	\$10,000	AHMED ABOU-ABDOU	949-724-2768
Caltrans	ORANGE	5	2671A	Mission Viejo- I-5 SB off-ramp at Oso Parkway - widen SSB Off ramp to 2 lanes, and add a exit/storage lane	\$17,068,000	\$306,000	\$36,558	1/1/2003	\$1,814,000	\$194,307	8/1/2004	\$273,000	\$12,385	7/1/2004	\$1,740,000	\$189,361	4/1/2007	\$12,532,000	2006	\$403,000	AHMED ABOU-ABDOU	949-724-2768
Caltrans	ORANGE	5	2796	Irvine - at Jct. of I-5 and Culver Dr - widen SB I-5 off-ramp from 1 to 2 lanes.	\$1,942,000	\$57,000	\$67,830	1/1/2003	\$126,000	\$149,940	1/1/2004	\$96,000	\$3,713	10/1/2003	\$156,000	\$110,247	10/1/2004	\$1,405,000	2006	\$102,000	LEO CHEN	949-223-5431
Caltrans	ORANGE	74	4110	In the City of San Juan Capistrano - Route 5 to San Antonio Parkway west of Avenue Siega La Pata - widen existing 2 lanes to 4 lanes.	\$17,240,000	\$958,000	\$1,140,020	11/30/2005	\$1,061,000	\$1,262,590	2/1/2006	\$236,000	\$680,847	1/1/2006	\$2,255,000	\$2,031,664	1/1/2008	\$8,152,000	2006	\$4,578,000	AHMED ABOU-ABDOU	949-724-2768
Caltrans	ORANGE	90	4434	Yorba Linda and Anaheim - at Orangethorpe Avenue and at Esperanza Road - construct grade separation	\$46,155,000	\$1,187,000	\$1,356,703	10/1/2002	\$3,070,000	\$3,653,300	3/1/2004	\$1,591,000	\$2,070,108	1/1/2004	\$1,310,000	\$3,976,297	10/1/2006	\$21,545,000	2004	\$17,452,000	PIJA ANSARI	949-440-4497
Caltrans	ORANGE	91	4671A	East of Yorba Linda - on SR-91westbound, from county line to Route 241 - eliminate west bound drop lane by extending the lane to Rte 241 connector.	\$7,935,000	\$310,000	\$233,707	5/1/2002	\$1,058,000	\$949,893	3/1/2003	\$20,000	\$23,800	3/1/2003	\$368,000	\$753,925	1/1/2004	\$6,179,000	2003	\$0	LEO CHEN	949-223-5431
Caltrans	ORANGE	405	5000	Irvine - Macarthur Boulevard to Culver Drive - add auxiliary lane	\$13,591,000	\$115,000	\$136,850	4/18/2000	\$1,397,000	\$1,662,430	11/1/2002	\$105,000	\$377,506	8/29/2002	\$1,138,000	\$1,526,377	2/1/2005	\$10,622,000	2003	\$214,000	VIHN PHAM	213-897-0248
Caltrans	ORANGE	405	5079A	In Westminster and Huntington Beach- On I-405 between Mangolia/Warner NB on-ramp and the Beach Blvd Nb off-ramp - add NB auxiliary lane	\$36,446,000	\$1,344,000	\$639,533	6/1/2003	\$3,040,000	\$2,595,377	10/1/2005	\$0	\$0	9/1/2005	\$4,182,000	\$3,187,095	11/1/2007	\$27,880,000	2007	\$0	VIHN PHAM	213-897-0248
Caltrans	ORANGE	605	5242	Los Alamitos - Route 405 to Los Angeles County line - widen freeway to add high occupancy vehicle lanes	\$11,165,000	\$168,000	\$150,879	9/30/1999	\$886,000	\$1,103,680	5/22/2002	\$230,000	\$26,836	3/14/2002	\$1,102,000	\$1,402,554	4/1/2004	\$8,655,000	2002	\$124,000	VIHN PHAM	213-897-0248